MINUTES  
Board of Finance  
Budget Workshop  
Wednesday, February 24, 2010 @ 7:00PM  
Norma Drummer Room/Seymour Town Hall

Members present: Chairman Mark Thompson, Bill Paecht, Peter Jeziersky, Len Greene, Nancy Onofrio, Kristen Harmeling, and Bill Sawicki (7:27pm).

Others present: Doug Thomas, Tony Caserta, John Stelma, Jon Szuch, Paul Roy and Frank Loda.

- Meeting was called to order by Chairman Mark Thompson at 7:05PM.
- Everyone saluted the Flag and stated the Pledge of Allegiance.
- Public Comment: None.

The 2010/2011 Economic Development Commission Budget was presented to the Board of Finance by Economic Development Commission Chairman Jon Szuch.

- Budget presented was reviewed and several questions were asked.
- No increase requested this year.

The 2010/2011 Economic Development Department budget was presented to the Board of Finance by Nancy Onofrio, Economic Development Secretary.

- Budget presented was reviewed and several questions were asked.
- No increase requested this year.

The 2010/2011 Revenues, Debt Service, Computers, and Finance Department budgets was presented to the Board of Finance by Finance Director Doug Thomas.

- Budget presented was reviewed and several questions were asked.
- Board members request that the revenues for trips under the Recreation Department are separated and would like the recreation numbers rechecked and resubmitted. They would like more detail on revenue accounts.
- Would like a comparative table on the debt of other Towns similar to Seymour.
- Suggestions are made to purchase computers in bulk to save on the cost and to look for grant money to offset some of the costs for upgrades. Board would like an updated list of computers to be in the 5-year capital project list.
- Finance Department payroll system ADP may go up in price slightly.
Motion to adjourn at 8:40PM.
Motion: Peter Jezierny  Second: Nancy Onofrio
Vote: 7-Yes  0-No  0-Abstain  0-Disqualify

Submitted by,

Deirdre Caruso,
Recording Secretary