Members Present: Aileen Baldwin, Jim Cretella, Zani Imetovski, Beverly Kennedy, Heather McDaniel, Bill Sawicki, John Stelma; Richard Demko (alternate)

Members Absent: None

Others Present: Stephen Behuniak, Rick Belden, Kristen Harmeling, Ehlayna Napolitano, Yashu Putorti, Christine Syriac, and Doug Thomas

Item #1 – Call to order
Chairman Bill Sawicki called the deliberations to order at 7:02pm.

Item #2 – Pledge of Allegiance
Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Deliberation and Discussion of 2016/2017 Budget
The Board of Finance discussed and deliberated on various departmental requests for the current budget

- Board of Education: set at $32,599,415
- Expenses: no discussion
- Revenues:
  - New line item for “Municipal Revenue Sharing Sales Tax” for $494,298 was for the ½-cent sales tax collected and earmarked for municipal aid.
  - New line item for “Motor Vehicle Property Grants” for $249,143 was for the reimbursement for loss of revenue due to the new state mandate on the mill rate for motor vehicles. We have a projected loss in revenue of $268,500.
  - Need to remove line item for “Oxford Payment” as this is complete
  - Contingency is at $205,000; Use of Fund Balance is at $80,000
  - Mill rate would be increased by 1.41 mills; the revaluation will cause taxes to be less.

- Motion to:
  - Set the expenses and revenues for the 2016/2017 budget for the Town of Seymour at $56,152,740
  - Set the general mill rate at 36.0 (the mill rate for motor vehicles is at 32.0 per state mandate)
Motion: Heather McDaniel Second: Beverly Kennedy
Yes: 7 No: 0 Abstain: 0

- Town Budget Hearing will be March 31st at the Seymour High School Auditorium at 7pm.

Item #4 – Adjournment
Meeting was adjourned at 7:28pm.

Submitted by:
Monica Dimon
Recording Secretary