Budget Deliberations
Wednesday, March 29, 2017 at 7:00pm
Norma Drummer Room, Seymour Town Hall

Members Present: Jim Cretella, Richard Demko, Zani Imetovski, Beverly Kennedy, Heather McDaniel, Bill Sawicki, John Stelma

Members Absent: None

Others Present: Susan McLean and Doug Thomas

Item #1 – Call Meeting to order
Chairman Bill Sawicki called the meeting to order at 7:11pm.

Item #2 – Pledge of Allegiance
Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Seating of Alternates
None

Item #4 – Deliberation and Discussion of 2017/2018 Budget
The Board of Finance discussed the 2017/2018 budget:

The budget was presented with three scenarios, the only difference being the amount of money being allocated to the Mill Rate Stabilization Fund for each and the resulting mill rate.

A = Expenses are 56,308,608 and mill rate is 36.05; mill rate stabilization fund contribution = $465k
B = Expenses are 56,243,608 and mill rate is 36; mill rate stabilization fund contribution = $400k
C = Expenses are 56,193,608 and mill rate is 35.95; mill rate stabilization fund contribution = $350k

The Board members voted on which budget they would recommend:
Rich Demko – C Beverly Kennedy – C Bill Sawicki – B
Zani Imetovski – B Jim Cretella – B
Heather McDaniel – B John Stelma – B

• Motion to set the Revenues and Expenses for the 2017/2018 budget for the Town of Seymour at $56,243,608 and set the mill rate at 36.00
  Motion: Zani Imetovski Second: John Stelma
  Yes: 7 No: 0 Abstain: 0

• Town Budget Hearing will be held @ 7:00pm on April 10th, 2017 at the Seymour Middle School Auditorium
• Board of Selectmen will meet on April 27, 2017 @7pm in the Norma Drummer Room @ Town Hall.
• The State Budget must be in by June 15th, 2017.
Item #5 – Adjournment
Meeting was adjourned at 8:22pm.

Submitted by:
Monica Dimon
Recording Secretary