

BUDGET PUBLIC HEARING MINUTES
City Council of the City of Bath, Maine
Wednesday, May 18, 2011 6:00 PM
Bath City Hall Auditorium

Councilors Present: Chairman Wyman, Omo, Paulhus, Rogers, Eosco, Sinclair, Pagurko and Winglass

Excused: Councilors Brackett, Rogers

Absent: Omo

PUBLIC HEARING - City of Bath 2011-2012 Combined Budget

Chairman Wyman called the Hearing to order at 6:00 PM. He welcomed everyone.

Chairman Wyman introduced City Manager William Giroux. Mr. Giroux began his presentation with an overview of the Combined City Budget. He stated the entire combined budget would come in with a 1.6% tax increase. Mr. Giroux explained there was a significant cut to some of the capital items from the City Budget. He explained that the proposed budget for the County would produce a decrease of .17% and an increase in the School budget of 2.15%, but cautioned these budgets are not yet finalized. Mr. Giroux stated that this would mean a total increase of 3.61% should everything stay the same as of now.

COMBINED CITY, LANDFILL, SEWER AND CAPITAL RESERVE COMPARISON
2011-2012

General Fund	\$8,790,340
Landfill Fund	\$1,789,054
Sewer Fund	\$1,871,951
City Capital (excluding Bonded)	\$893,034
Overlay	\$50,000
Total Combined	\$13,394,379

Bruce Fossell of Pine Hill Condominiums asked if there was any money in the budget to address the flooding issues at the Pine Hill Condominiums.

Councilor Paulhus reported that \$70,000 had been allocated for engineering services to get a more complete assessment of the problem. Mr. Paulhus stated that any repair work would come next year and be paid in the form of a bond.

Seeing no other comments or questions, Chairman Wyman closed the Public Hearing at 6:13 PM.

Attest:

Mary J. White, City Clerk

Please note: These minutes are not recorded verbatim. A tape recording of the meeting is available for review in the City Clerk's Office during regular business hours.