

BUDGET PUBLIC HEARING MINUTES
City Council of the City of Bath, Maine
Wednesday, May 19, 2010 6:00 PM
Bath City Hall Auditorium

Councilors Present: Chairman Wyman, Omo, Paulhus, Rogers, Eosco, Sinclair, Pagurko and Winglass

Excused: Councilor Cochrane

PUBLIC HEARING - City of Bath 2010-2011 Combined Budget

Chairman Wyman called the Hearing to order at 6:00 PM. He welcomed everyone.

Chairman Wyman introduced City Manager William Giroux. Mr. Giroux began his presentation with an overview of the Combined City Budget. He stated the entire combined budget would come in at a 0% tax increase with the proposed tax rate staying at 17.20%. Mr. Giroux explained this was possible due to cutting of some capital items from the City Budget. He warned that the City had been fortunate to have a 0% tax rate increase over the past 3 years but that next year there would have to be an increase.

COMBINED CITY, LANDFILL, SEWER AND CAPITAL RESERVE COMPARISON
2010-2011

General Fund	\$8,446,950
Landfill Fund	\$1,787,158
Sewer Fund	\$1,948,191
City Capital (excluding Bonded)	\$1,265,724
Overlay	\$217,000
Total Combined	\$ 13,665,023

Jackie Dwinall of 1552 Washington Street asked if there was a designated account for the revenues to go into for the repairs and replacement to McMann Field Turf and is it guaranteed that this will be happening in future.

Mr. Giroux stated there is no guarantee of what the future may bring but there would be an account for such revenues.

Seeing no other comments or questions, Chairman Wyman closed the Public Hearing at 6:08 PM.

Attest:

Mary J. White, City Clerk

Please note: These minutes are not recorded verbatim. A tape recording of the meeting is available for review in the City Clerk's Office during regular business hours.