

**BUDGET PUBLIC HEARING MINUTES**  
**City Council of the City of Bath, Maine**  
**Wednesday, May 20, 2015 6:00 PM**  
**Bath City Hall Auditorium**

**Councilors Present:** Brackett, Page, Paulhus, Rogers, Wyman, Bauer, Mitchell, Omo and Madame Chair Eosco

**PUBLIC HEARING - City of Bath 2015-2016 Combined Budget**

Madame Chair Eosco called the Hearing to order at 6:00 PM. She welcomed everyone.

City Manager William Giroux gave an overview of the Combined City Budget. He stated the entire City Budget would come in with a 2.24% tax increase and with the County .10% and RSU #1 2.30% Budgets the combined rate would be 4.65%.

**COMBINED CITY BUDGET**  
**2015-2016**

City Operating Fund	\$10,149,214
Landfill Fund	\$2,044,051
Sewer Fund	\$2,161,378
City Capital (excluding Bonded)	\$1,262,601
Overlay	\$50,000
Bath City Bus	\$142,889
Train Station /Trolley	\$70,800
<b>Total Combined</b>	<b>\$15,880,933</b>

Madame Chair Eosco opened the hearing to public comment.

Jackie Dwinal of Washington Street asked if Washington Street from Oliver Street to the Downtown was on the list to be fixed this year.

Lee Leiner, Deputy Public Works Director, stated that section was not on the list to be done this year.

Jackie Dwinal asked how the money designated for the Fountain in City Park could be used as TIF.

William Giroux, City Manager, explained that the Fountain would be considered public art that people would come to the City to see and this would help economic development therefore making it TIF eligible.

Linda Wood, Member of the Friends of the Fountain Committee, gave an overview of the proposed renovation project and funding.

Seeing no other comments or questions, Madame Chair Eosco closed the Public Hearing at 6:13 PM and went directly into the Special Council Meeting.

Attest:

Mary J. White, City Clerk

*Please note: These minutes are not recorded verbatim. A recording of the meeting is available for review in the City Clerk's Office during regular business hours.*