BUDGET PUBLIC HEARING MINUTES City Council of the City of Bath, Maine Wednesday, May 17, 2017 6:00 PM Bath City Hall Auditorium

Councilors Present: Page, Paulhus, Nordmann, Wyman, Comeau, Bauer, Park, Omo and Madame Chair Eosco

PUBLIC HEARING - City of Bath 2017-2018 Combined Budget

Madame Chair Eosco called the Hearing to order at 6:00 PM. She welcomed everyone.

City Manager William Giroux gave an overview of the Combined City Budget. He stated the entire City Budget would come in with a .73% tax increase and the County with a .37% and RSU #1 with an increase of 1.81% to their budget. With a reduction of real estate allocation WF TIF of -1.00% resulting in a proposed property tax increase of 1.90%.

COMBINED CITY BUDGET <u>2017-2018</u>

City Operating Fund	\$10,507,395
Landfill Fund	\$1,813,643
Sewer Fund	\$2,213,280
City Capital (excluding Bonded)	\$885,372
Overlay	\$88,870
Bath City Bus	\$147,572
Train Station /Trolley	\$54,350
Total Combined	\$15,710,482

Madame Chair Eosco opened the hearing to public comment.

Seeing no comments or questions, Madame Chair Eosco closed the Public Hearing at 6:03 PM and went directly into the Special Council Meeting.

Attest:

Mary J. White, City Clerk

Please note: These minutes are not recorded verbatim. A recording of the meeting is available for review in the City Clerk's Office during regular business hours.