

**BUDGET PUBLIC HEARING MINUTES**  
**City Council of the City of Bath, Maine**  
**Wednesday, May 16, 2018 6:00 PM**  
**Bath City Hall Auditorium**

**Councilors Present:** Bailey, Paulhus, Nordmann, Wyman, Comeau, Bauer, Park, Ambrosino and Madame Chair Eosco

**PUBLIC HEARING - City of Bath 2018-2019 Combined Budget**

Madame Chair Eosco called the Hearing to order at 6:00 PM. She welcomed everyone.

City Manager Peter Owen gave an overview of the Combined City Budget. He stated the entire City Budget would come in with a .75% tax increase, the County with a .07% tax decrease and RSU #1 came in with a 1.79% increase in their Budget. The combined rate would be 2.48%. A breakdown of the Combined City Budget is as follows:

**COMBINED CITY BUDGET**  
**2018-2019**

City Operating Fund	\$10,850,012
Landfill Fund	\$1,730,592
Sewer Fund	\$2,042,873
City Capital (excluding Bonded)	\$873,452
Overlay	\$161,159
Bath City Bus	\$165,184
Train Station /Trolley	\$54,850
<b>Total Combined</b>	<b>\$15,878,122</b>

Madame Chair Eosco opened the hearing to public comment.

Joseph Phillips of 100 North Street thanked Council for putting the paving of North Street in the Budget this year.

Seeing no other comments or questions, Madame Chair Eosco closed the Public Hearing at 6:04 PM and went directly into the Special Council Meeting.

Attest:

Mary J. White, City Clerk

*Please note: These minutes are not recorded verbatim. A recording of the meeting is available for review in the City Clerk's Office during regular business hours.*