

MINUTES
Board of Finance
Budget Workshop
Wednesday, February 17, 2010 @ 7:00PM
Norma Drummer Room/Seymour Town Hall

Members present: Chairman Mark Thompson, Bill Paecht, Peter Jezierny, Len Greene, and Bill Sawicki.

Not present: Nancy Onofrio and Kristen Harmeling.

Others present: Doug Thomas, Michelle Walsh, John Stelma, Rick Belden, Al Rochelle, Scott Andrews, Joe Kusiak, Dale Cann, Ugo Zullo, Tom Tomasheski, and Frank Loda.

- **Meeting was called to order by Chairman Mark Thompson at 7:03PM.**
- **Everyone Saluted the Flag and stated the Pledge of Allegiance.**
- **Public Comment: None.**

The 2010/2011 Assessor's Budget was presented to the Board of Finance by Assessor Joe Kusiak.

- **Budget presented was reviewed and several questions were asked.**
- **Increases were requested in education and maintenance line items. Discussion was held concerning the re-evaluation costs and dates and capital budget. The Board would also like a revised fuel budget with at least a 10% increase from last year.**

The 2010/2011 Culture & Arts Commission budget was presented to the Board of Finance by Commission member Priscilla Altorelli.

- **Budget presented was reviewed and several questions were asked.**
- **No increase has been requested.**

The 2010/2011 Seymour Ambulance budget was presented to the Board of Finance by Director Scott Andrews.

- **Budget presented was reviewed and several questions were asked.**
- **Questions were asked on outstanding receivables and aging, Scott will provide a detailed listing to Finance Director, who will forward to Board members. Info will be as of 12/31/09.**
- **Purchased Professional Services should be renamed to reflect that it is Operating Subsidy to SAA.**

The 2010/2011 Fire Department budget was presented to the Board of Finance by Fire Chief Scott Andrews and members of the Fire Commission, Al Rochelle, Dale Cann, Tom Tomasheski, and Ugo Zullo.

- Budget presented was reviewed and several questions were asked.
- Would like to start up a Dive Rescue.
- Board would like to combine equipment needs with building needs into capital budget.
- 5-year capital plan was presented and Board would like more detail.

Budget Workshop was closed at 8:36PM.

Submitted by,

Deirdre Caruso,
Recording Secretary