

**MINUTES**  
**Board of Finance**  
**Budget Workshop**  
**Monday, February 8, 2010 @ 7:00PM**  
**Norma Drummer Room/Seymour Town Hall**

Members present: Chairman Mark Thompson, Bill Paecht, Peter Jeziorny, Len Greene, Bill Sawicki, Nancy Onofrio, and Kristen Harmeling (7:20PM).

Others present: Doug Thomas, Tony Caserta, Michelle Walsh, John Stelma, Ron Skurat, Judy Pelletier, Tom Eighmie, Lucy McConologue, Mike Metzler, Howard Simpson, Paul Satkowski and W. Kurt Miller.

- Meeting was called to order by Chairman Mark Thompson at 7:02PM.
- Everyone Saluted the Flag and stated the Pledge of Allegiance.

The 2010/2011 Registrar of Voters Budget was presented to the Board of Finance by Registrar's Ron Skurat and Judy Pelletier.

- Budget presented was reviewed and several questions were asked.
- Increases were requested in Salary, Professional Services and Telephone line items. Discussion was held concerning the costs of elections and Ron will be providing Mark info on competitive salaries.

The 2010/2011 Communications Commission budget was presented to the Board of Finance by Communications Commission Chairman Tom Eighmie.

- Budget presented was reviewed and several questions were asked.
- Discussed maintenance costs and upgrades, as well as dispatch issues.
- Reviewed capital budget.
- Discussed Emergency Management.

The 2010/2011 Elderly Services budget was presented to the Board of Finance by Elderly Services Director Lucy McConologue.

- Budget presented was reviewed and several questions were asked.

The 2010/2011 Police Department budget was presented to the Board of Finance by Police Chief Michael Metzler.

- Budget presented was reviewed and several questions were asked.

- 5-year capital plan was presented and Chief will give Chairman a copy of income projections for next year. Doug will also give a comparative schedule on actual budget vs. budgeted amount for prior year.

Budget Workshop was closed at 8:58PM.

Submitted by,

Deirdre Caruso,  
Recording Secretary