

MINUTES
Board of Finance
Budget Workshop
Wednesday, February 3, 2010 @ 7:00PM
Norma Drummer Room/Seymour Town Hall

Members present: Chairman Mark Thompson, Bill Paecht, Peter Jezierny, Len Greene, Bill Sawicki, Nancy Onofrio, and Kristen Harmeling (7:20PM).

Others present: Wayne Finkle, First Selectman Paul Roy, Doug Thomas, Tony Caserta, Esther Rozum, Paul Wetowitz, Timothy Willis, Bob Anderson, Dennis Rozum and Bill Paecht.

- Meeting was called to order by Chairman Mark Thompson at 7:00PM.
- Everyone saluted the Flag and stated the Pledge of Allegiance.

The 2010/2011 Town Clerk Budget was presented to the Board of Finance by Town Clerk Esther Rozum.

- Budget presented was reviewed and several questions were asked.
- A \$3,000 increase is being requested due to costs for recording WPCA lien fees.

The 2010/2011 Fire Marshal budget was presented to the Board of Finance by Fire Marshal Paul Wetowitz and Assistant Fire Marshal Timothy Willis.

- Budget presented was reviewed and several questions were asked.
- A 3.8% overall increase was presented with the biggest part of that being the hydrant charges.
- Reviewed capital budget.

The 2010/2011 Tax Collector budget was presented to the Board of Finance by Tax Collector Bob Anderson.

- Budget presented was reviewed and several questions were asked.
- No overall increase. Questions were asked of the First Selectman about the status of tax appeal litigation.

The 2010/2011 Public Works budget was presented to the Board of Finance by Public Works Director Dennis Rozum.

- Budget presented was reviewed and several questions were asked.
- Increases to salt expense, drainage and highway materials. Want an additional line added to the garage. Public Works building boiler is bad.

The 2010/2011 Parks budget was presented to the Board of Finance by Parks Chairman Bill Paecht and Public Works Director Dennis Rozum.

- Budget presented was reviewed and several questions were asked.
- Two new line items are asked for, which are Tree Service \$2,500 and Camera Surveillance for \$3,400.00.
- Discussion on someone becoming DEP Certified to apply various chemicals to fields.

Motion to adjourn at 9:10PM.

Motion: Nancy Onofrio

Second: Kristen Harmeling

Vote: 7-Yes

0-No

0-Abstain

0-Disqualify

Submitted by,

Deirdre Caruso,
Recording Secretary