IME: 9.50 Hypromy CLERK'S OFFICE

Seymour Board of Finance 2009/2010 Budget Workshop 8:00PM – Revenues Tuesday, February 10, 2009 Seymour Middle School

Board of Finance Members present: Chairman Trisha Danka, Bill Paecht, Michele Pavlik, Peter Jezierny, Mark Thompson and Nancy Onofrio. Not present: Jim Simpson.

Others present: Finance Director Doug Thomas, Assistant Finance Director Tony Caserta, and Frank Loda.

- Meeting was called to order by Chairman Trisha Danka at 7:50PM.
- The 2009/2010 Revenues were presented to the Board of Finance by Finance Director Doug Thomas and Assistant Finance Director Tony Caserta.
- Revenues presented were reviewed and several questions were asked.
- Finance Director Doug Thomas hands out final Revenues as of today's date.
- Board of Finance members would like Doug Thomas to try and get more accurate projected revenue numbers by looking at year to date and comparing budget vs. actual on prior years. Due to the suffering economy and that State funds are not secured, a more accurate formula should be used for revenue projections.
- Doug Thomas will keep the Board Members updated on actual revenue numbers as the budget process continues. Including tax revenue.
- The Finance Director also recommends that the Board members ask the Assessor (who has a workshop scheduled for tomorrow, Wednesday, February 11, 2009) any questions concerning the Grand List.
- The meeting was closed at 8:20PM.

Submitted by,

Deirdre Caruso, Recording Secretary