

Town of Seymour
Board of Finance

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REVISED Minutes

Budget Workshop/Deliberation Meeting
Wednesday, March 5, 2014 at 7:00pm
Norma Drummer Room, Seymour Town Hall

Members Present: David Bitso, Beverly Kennedy, Heather McDaniel, Bill Sawicki, John Stelma, and Ed Wasikowski; Jim Cretella, Al Yagovane

Members Absent: Rich Grudzias

Others Present: Rick Belden, Judith Flood, Nicole Klarides-Ditria, Frank Loda, Jeanne Loda, Lucy McConologue, Michael Metzler, Kurt Miller, John Popik, Paul Satkowski, Fred Stanek, Doug Thomas

Item #1 – Call Meeting to order

Chairman Bill Sawicki called the meeting to order at 7:00pm.

Item #2 – Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Public Comment

John Popik – 17 Shari Drive – gave a detailed comment against the reorganization plan detailed in the proposed police department budget

Fred Stanek – 22 North Benham Road – the Board of Education supports the \$68,800 line item in the police department budget for the School Resource Officer

Frank Loda – 27 Osprey Drive – against reorganization plan in the police department budget – the positions are not gone, just not funded

Item #4 – Budget Presentations

The Board of Finance listened to presentations from the following departments:

- Services to the Elderly
 - Lucy McConologue presented the Services to the Elderly Department budget requests
- Police Department
 - Chief Michael Metzler presented the Police Department budget requests and revenues
- First Selectman's Office
 - First Selectman Kurt Miller presented the First Selectman's Office budget guidelines including the 10 year Strategic Plan, Debt Service, Fund Balance, Capital/Road Program, and Revenues/Income. Tomorrow, First Selectman Miller will forward a Detailed Departmental Summary with his recommendations to the Board of Finance.

A brief discussion followed each department's presentation.

The above mentioned budget requests will be reviewed in detail by the Board of Finance for possible adjustments.

Item #4– Adjournment

Motion to adjourn

Motion: Ed Wasikowski

Second: John Stelma

Yes: 6

No: 0

Abstain: 0

Meeting was adjourned at 8:37pm.

Submitted by:

Monica Dimon

Recording Secretary