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TOWN CLERK'S OFFICE

NOTICE OF ANNUAL TOWN MEETING
TOWN OF SEYMOUR
Tuesday, April 30, 2013

The Annual Town Meeting of the Electors and Citizens qualified to vote in the Town meetings of the Town of Seymour, Connecticut, will be held at Seymour Middle School, Seymour, CT, Tuesday, April 30, 2013 @ 7:00PM.

1. To consider the 2013/2014 Budget as recommended by the Board of Finance.
Income \$ 53,261,648 Expenses \$ 53,261,648 (Board of Education \$31,052,984 and Town \$22,208,664) This meeting will be adjourned until May 9, 2013 hereupon the town voters will act on the Budgets .This action will occur by machine vote at the Community Center, 20 Pine Street, from 6:00 a.m. - 8:00 p.m.

	<u>Budget FY 2013-2014</u>
<u>TOWN REVENUES</u>	
Town Fees, Assessments & Interest Income	2,303,350
State Education Funding & Tuition Revenue	10,055,620
Other State Funding	1,183,718
Use of General Fund Surplus	135,000
Capital Fund Projects Reimbursement	-0-
Property Taxes- at 33.46 Mills on Net Grand List of \$1,208,884,175 at 98.4% Collection Rate	<u>39,583,960</u>
TOTAL TOWN REVENUES	<u>\$53,261,648</u>
<u>TOWN EXPENDITURES</u>	
Town Government Expenditures	\$16,658,741
Board of Education	31,052,984
Debt Service Costs	5,038,019
Senior Citizens Freeze	50,000

Capital Reserve Fund	225,000
Contingency Fund	<u>236,904</u>
TOTAL TOWN EXPENDITURES	<u>\$53,261,648</u>

There will be a Town vote on Thursday, May 9, 2013 at the Community Center, 20 Pine Street, from 6 a.m. - 8 p.m.

Questions:

a. Shall the Town General Government Budget, as recommended by the Board of Finance, of \$22,208,664.00 for the fiscal year 2013-2014 be adopted?

Options:

"Yes" or "No"

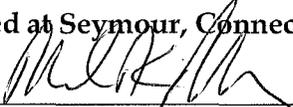
b. Shall the Board of Education Budget, as recommended by the Board of Finance, of \$31,052,984.00 for the Town of Seymour for the fiscal year 2013-2014 be adopted?

Options:

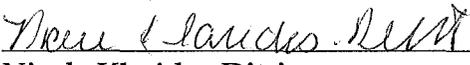
"Yes" or "No"

c. The current budget DOES NOT include the \$377,000 required for additional School Resource Officers. If such an appropriation was made at a later time, would you be in favor of adding such an expense to the budget?

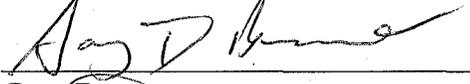
Dated at Seymour, Connecticut this 16th day of April 2013 by the Board of Selectmen.



W. Kurt Miller, First Selectman



Nicole Klarides-Ditria



Gary Bruce



Annmarie Drugonis

Al Bruno



Theresa Conroy



Karen Stanek