Town of Seymour Board of Finance

COPY REQE DATE: L TIME: TOWN CLER

Minutes

Public Hearing Thursday, March 29, 2012 at 7:00pm Auditorium, Seymour Middle School

Members Present: Trisha Danka, Michele Pavlik, Ed Wasikowski, David Bitso, Heather McDaniel, John Stelma and Richard Grudzias (alternate)

Members Absent: Bill Sawicki

Others Present: Kurt Miller, Yashu Putorti, James Brennan, Richard Rossik, Robert Koskelowski, Rosalie Averill, Kristen Harmeling, and Karen Stanek, et al (please see the attached sign in sheet)

Item #1 - Call Meeting to order

The Chairman, Trish Danka, called the meeting to order at 7:06pm.

Item #2 – Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Comments from the First Selectman

Kurt Miller, First Selectman, presented a review of the re-evaluation, the effect on the mill rate and the impact to residents.

Item #4 - Comments from the Board of Education

Trish Danka, chairman of the BOF, discussed the presented BOE budget and key items that impacted the BOF decision to arrive at the proposed amount.

Item #5 – Comments from the Board of Finance Chairman

Trish Danka, chairman of the BOF, discussed key elements of the proposed budget including department increases, fixed costs and areas receiving a 0% increase or with overall decreases in their budget over the 2011/2012 budget.

The Annual Town Meeting will be held on April 24, 2012 and the referendum vote will be held on May 3, 2012.

Item #6 – Public Comment

Yashu Putorti, 9 Greenwood Circle: Chairman of the BOE. The BOE will present the proposed budget on April 16, 2012 at the Seymour Middle School. It is necessary to support our children. A number of unfunded state mandates are forcing an increase in the money needed for education. Per student expenses in 2010 were ranked 135 of 169. With two years of a zero budget increase and a small increase last year the, per student expenses in 2011 were ranked 158 of 169. Please support education.

James Brennan, 124 Bungay Road: Is a human resource position included in the budget proposal and is there a plan for the LoPresti building?

Kurt Miller replied stating the HR position will not be filled until a budget passes that continues to contain the line item currently proposed for the position. A building committee has been formed to determine the best use of 4 town owned buildings in Seymour.

Richard Rossik, 34 Robert Street: Throw this budget away...it is too high and too much money to education.

Robert Koskelowski, 130 Pearl Street: He commends the BOF and First Selectman. Has the number of employees working for the town, but is missing the number of employees working for the BOE. Can this number be supplied? Asked the BOF to review the stipend amount that has been reduced to \$5,000 for the Inland/Wetlands officer. He recommends the salaries and stipends remain the same until they have been voted on by the BOS. Lastly, car taxes need to be considered by the residents in their tax calculation because instead of a tax decrease they may see an increase.

Rosalie Averill, 38 N. Benham Road: The Real Estate Conveyance Tax has only obtained \$48,000.00 in revenue this year, yet the proposed budget estimates \$110,000. The real estate market is down and the town will not receive the full amount this year. Asked the BOF to take another look at this revenue and confirm the figure is accurate.

Kristen Harmeling, 27 Patrick Drive: Member of the Board of Education. In regards to the BOE budget, she must be able to trace everything back to the kids that the BOE has the authority to consider or she will not vote to approve it. She can still find things in the BOE budget that are not traced back to the kids, but those items are state mandates and must be funded.

Karen Stanek 22 N. Benham Road: Member of the Board of Selectman. Asked the BOF to look into the Non-Renewals enacted by the BOE the previous night and in enrichment programs for the teachers that the teachers find ineffective.

Item #7 – Adjournment Motion to adjourn Motion: Heather McDaniel Yes: 6 No: 0 Meeting was adjourned at 8:02pm.

Second: Dave Bitso 0: Abstain

Submitted by:

Michelle Walsh Recording Secretary

Board of Finance Sign-in Sheet

Name	Address
BRUCE BAKER	68 GREENWOOD CIRCLE
Sean B Walsh	126 Pearl St
Frank Licha	27 OSPREY DR
Janne Tade	27 OBAREN DA.
Thany Fruce	'84 Gbed Hill Rd Seymour
STEVE Churg	85 Tomlinson Sermon
James R Brennan	124 Bungay Rd
JAMESGARDFOLD	163 Bungay Rd.
Heather Cinicola	30 Shea Terri Strattord, CT (seymour K-teacher)
Settier Gozum	61 Tomleusion Rd Cupniaen
F-RANCIS COMPLEY	167 Skotorat Sl
Richard Rossik	34 RoberTS ST
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Karen Stanek Tom Eighnie Mort Conlan	22 X Benhan Rd
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Mort Conlan	73 Brookfield Rd
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Knith itemes	27 Patrok Dr
John Mator	25 Osprey Dr.
H. Voul Sathandy	11 Frankling Sta
Birlo Bitse	14Headow Woods Road
Dianna Kesteruch	130 PEARLST
Robert Kocklunch	<u> ((((</u>
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Royments	4Amber Ur
ALTERED YAGOVANE	27 WASHINGTON AVE SEYMON
Allison Cunningham	2 Hillside Ave
Sennifer Batterton	16 Hanley Drive
Jenniter Datterton	37 Bunting Rd
FlumSimme	RI MAJOST.
Dave Olechna	Seymole Robbie Schools
Mary Sue Feige	Bungay School
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Date of Meeting: 3/2012 29

Board of Finance Sign-in Sheet

Name	Address
Edward L. Strumello	188 Mountain Rd.
Lever mc convolopie	14 Edward Rd Sy
Rubenta Pratt	174 Jerem SwampRe Stbury
Linda Bellewance	7 molsitic Zd - Dey. 8
ERNIE DISTARI	BUNGAT SCOTOR
Monica Briers	SMS
Kelly Baker	145 maple St
Elizabeth White	41 Patton Ave
PAUL Roy	So washing to a star
Evelyn Roy	
Lovi Robmston	38 Peach DR.
Fred Stanck	22 North Benhan Rd
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Date of Meeting: 3/29/2012