

**NOTICE OF ANNUAL TOWN MEETING  
TOWN OF SEYMOUR  
Tuesday, April 24, 2012**

The Annual Town Meeting of the Electors and Citizens qualified to vote in the Town meetings of the Town of Seymour Connecticut, will be held at Seymour Middle School, 211 Mountain Road, Seymour, CT on Tuesday, April 24, 2012 @ 7:00PM.

1. To consider the 2012/2013 Budget as recommended by the Board of Finance. Income \$ 52,587,699 Expenses \$ 52,587,699. (Board of Education \$30,994,803 and Town \$21,592,896) This meeting will be adjourned until May 3, 2012 hereupon the town voters will act on the Budgets. This action will occur by machine vote at the Seymour Community Center, 20 Pine Street, from 6:00 a.m. - 8:00 p.m.

	<u>Budget FY 2012-2013</u>
<u>TOWN REVENUES</u>	
Town Fees, Assessments & Interest Income	2,267,997.00
State Education Funding & Tuition Revenue	9,948,124.00
Other State Funding	702,811.00
Use of General Fund Surplus	85,000.00
Capital Fund Projects Reimbursement	000.00
Property Taxes- at 33.87 Mills on Net Grand List of \$1,195,598,980 at 98.3% Collection Rate	<u>39,583,767.00</u>
 <b>TOTAL TOWN REVENUES</b>	 <b><u>\$52,587,699.00</u></b>
<u>TOWN EXPENDITURES</u>	
Town Government Expenditures	\$16,355,603.00
Board of Education	30,994,803.00
Debt Service Costs	4,890,293.00
Senior Citizens Freeze	50,000.00
Capital Reserve Fund - Charter Sec. 12.4	100,000.00

Contingency Fund - CGS 7-348 197,000.00

TOTAL TOWN EXPENDITURES \$52,587,699.00

There will be a Town vote on Thursday, May 3, 2012 at the Community Center, 20 Pine Street, from 6 a.m. - 8 p.m.

Questions:

a. Shall the Town General Government Budget, as recommended by the Board of Finance, of \$21,592,896.00 for the fiscal year 2021-2013 be adopted?

Options:

"Yes" or "No"

b. Shall the Board of Education Budget, as recommended by the Board of Finance, of \$30,994,803.00 for the Town of Seymour for the fiscal year 2012-2013 be adopted?

Options:

"Yes" or "No"

Dated at Seymour, Connecticut this 17<sup>th</sup> day of April 2012 by the Board of Selectmen.

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W. Kurt Miller, First Selectman

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Nicole Klarides-Ditria

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Gary Bruce

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Annmarie Drugonis

\_\_\_\_\_  
Al Bruno

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Theresa Conroy

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Karen Stanek