## Notice of Referendum TOWN OF SEYMOUR Tuesday, May 11, 2010

A referendum machine vote of the Electors and Citizens qualified to vote in the Town meetings of the Town of Seymour, Connecticut, will be held at the Seymour Community Center, 20 Pine Street, Seymour, CT, on Tuesday, May 11, 2010 from 6:00AM to 8:00PM.

1. To consider the 2010/2011 Budget as recommended by the Board of Finance. <u>Income \$ 50,345,548.00</u> <u>Expenses \$ 50,345,548.00</u>.(Board of Education \$29,808,173 and Town \$20,537,375).

	<u>Budget FY 2010 -</u> 2011
TOWN REVENUES Town Fees, Assessments & Interest Income	2,213,366.00
State Education Funding & Tuition Revenue	10,078,381.00
Other State Funding	1,006,044.00
Use of General Fund Surplus	000,000.00
Capital Fund Projects Reimbursement Property Taxes- at 27.55 Mills on Net Grand List of \$1,373,310,230 at 98% Collection	200,000.00
Rate	36,847,757.00
TOTAL TOWN REVENUES	\$50,345,548.00
TOWN EXPENDITURES Town Government Expenditures	\$15,213,408.00
Board of Education	29,808,173.00
Debt Service Costs	5,148,967.00
Senior Citizens Freeze Capital Reserve Fund - Charter Sec. 12.4 Contingency Fund - CGS 7-348	50,000.00 -0-

## 125,000.00

## TOTAL TOWN EXPENDITURES

\$50,345,548.00

There will be a Town vote on Tuesday, May 11, 2010 at the Community Center, 20 Pine Street, from 6 a.m. - 8 p.m.

## **Questions:**

a. Shall the Town General Government Budget, as recommended by the Board of Finance, of \$20,537,375.00 for the fiscal year 2010-2011 be adopted?

**Options:** 

"Yes" or "No"

b. Shall the Board of Education Budget, as recommended by the Board of Finance, of \$29,808,173.00 for the Town of Seymour for the fiscal year 2010-2011 be adopted?

**Options:** 

"Yes" or "No"