



MEETING MINUTES *(Revised)*

REGULAR MEETING:
Seymour Middle School

September 7, 2010
7:30 P.M.

BOARD MEMBERS PRESENT:

Ed Strumello, Chairman
Bruce Baker
Judith Flood
James Garofolo
Peter Kubik
Jeanne Loda
Yashu Putorti
Fred Stanek
James Ward

OTHERS PRESENT:

MaryAnne Mascolo, Superintendent
Christine Syriac, Associate Superintendent
Rick Belden, Asst. Super. Of Finance & Oper.
Mary Lavoie, Dir. Of Curriculum
Bernadette Hamad, Principal, SMS
Roberta Pratt, Director of Technology
Paul Lucke, Assistant Principal, SHS
Ernie DiStasi, Administrative Intern, Bungay School
Monica Briggs, Principal, LoPresti School
Nancy Snopkowski, Director of Special Education
Mary Sue Feige, Principal, Bungay School

I) CALL TO ORDER

Ed Strumello, chairman, called the meeting to order with the Pledge of Allegiance at 7:30 P.M.

II) BOARD AND ADMINISTRATIVE COMMUNICATIONS

A) Curriculum 21

At this time in the agenda each month the Superintendent plans to take a few moments to review with the board new and innovative ideas to keep up with the multitude of changes facing our students in today's world. Tonight's presentation was a short video made by Dan Brown highlighting the integration of technology in challenging our students to become problem solvers and critical thinkers.

B) Recognitions

1. Congratulations to Wayne Natzel for his work to make the Seymour Public Schools "green only". This year our schools will use only "green" cleaning products.
2. Congratulations to David Olechna as he assumes his new position as Principal of Chatfield Elementary School.

B) Correspondence

1. Letter from MaryAnne Mascolo, dated August 31, 2010 to all custodians in the district, acknowledging their fine work for the beginning of the school year.
2. A request from a social worker to advertise within the schools
3. A letter from the Pumpkin Festival Committee recognizing the efforts and assistance of SHS Principal Cathy Goodrich and computer technology teacher, Josh Swetts, in updating the Pumpkin Festival website. In turn, the committee would like to make a \$250.00 donation to the computer education department at SHS.

10-3261: MOTION: (Mrs. Loda, sec. Mrs. Flood) to add to the agenda the acceptance of the gift from the Pumpkin Festival Committee to the computer education department at Seymour High School.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3262: MOTION: (Mrs. Loda, sec. Mr. Putorti) that the Board of Education will accept the gift of \$250.00 from the Pumpkin Festival Committee complying with the conditions as stated in their letter.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

4. A letter from First Selectman Paul Roy encouraging participation in a new "Seymour Pink" event called "Walk a Mile in Her Shoes" which requires gentlemen to walk a mile in high heels.

III) PUBLIC COMMENT: None

IV) CONSENT AGENDA

A) Approval of Minutes

2. Special BOE Meeting-August 30, 2010
3. Special BOE Meeting-September 1, 2010

B) Ratify Staff Hiring-Certified

1. DeFilippo, Lauren-SRBI Teacher, LoPresti School replacing Cristina Duquette
4. Steadman, Shelley-Library/Media Specialist, Seymour Middle School, replacing Juliann Moskowitz.
5. Learning Lab Facilitators (Stipend Positions)
 - a. Jennifer Anthony-Bogue-English
 - b. Lisa Cheney-English
 - c. Donna Forte-English
 - d. Stephanie Shelinsky-English
 - e. Eric DeMarco-English
 - f. Paula Burton-Mathematics
 - g. Monica Fasciano-Mathematics
 - h. Cathy Federowitz-Mathematics
 - i. Tom Lennon-Mathematics
 - j. Greg Spath-Mathematics

C) Ratify Staff Hiring-Non-Certified

1. Ferrante, Christine-Instructional Paraprofessional, Bungay Elementary School, replacing Connie Wolfe
2. Munevich, Davida-Instructional Paraprofessional, Chatfield Elementary School, replacing Karen Pollard

D) Resignations-Appendix E

1. Blackwell, Jessica, Coach-Cheerleading, Seymour Middle School
2. Teodosio, Nicholas, Assistant Coach-Football, Seymour High School

E) Volunteers

1. Pagliaro, Christopher, Assistant Coach, Cross Country, Seymour High School

F) Finance Committee-September 7, 2010

1. Recommendation to approve the acceptance of the 2009-2010 Year End Financial Management Summary
2. Recommendation to approve the acceptance of the 2009-2010 Year End Transfers.

10-3263: MOTION: (Mrs. Loda, sec., Mr. Kubik) to accept the Consent Agenda with Items A 1 and B 2 and 3 removed to V) Items Removed from Consent Agenda.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

V) ITEMS REMOVED FROM CONSENT AGENDA

A) Approval of Minutes

1. Regular BOE meeting-August 16, 2010

- a. To amend MOTION 10-3245 to read: Rehire of Appendix E positions for Fall sports and non-sports positions currently in place.
- b. To amend voting on MOTION 10-3252 to read:
AFFIRMATIVE: Mr. Putorti, Mr. Strumello, Mr. Garofolo, Mr. Stanek
OPPOSED: Mrs. Loda, Mrs. Flood, Mr. Baker

10-3264: MOTION: (Mrs. Loda, sec. Mr. Baker) to accept the Regular BOE minutes of August 31, 2010 as revised.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

B) Ratify Staff Hiring-Certified

2. Frosolone, Nicholas-Physical Education/Health Teacher (P/T), Seymour High School replacing Dan Dunaj.

The board had some questions for Mr. Lucke regarding the candidate.

3. Marino, Joy-Language Arts Consultant, Seymour Middle School

The board questioned as to whether this was the same candidate who had previously been hired for the position and had chosen not to accept. Ms. Mascolo clarified some details for the board regarding the circumstances involved.

10-3265: MOTION: (Mr. Stanek, sec. Mrs. Flood) to bifurcate the motion into two separate motions.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3266: MOTION: (Mr. Baker, sec. Mr. Kubik) to ratify the hiring of Nicholas Frosolone as physical education/health teacher (P/T) at Seymour High School replacing Dan Dunaj.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3267: MOTION: (Mr. Baker, sec. Mr. Kubik) to ratify the hiring of Joy Marino as Language Arts Consultant at Seymour Middle School.

SO VOTED:

AFFIRMATIVE: Mr. Strumello, Mr. Baker, Mrs. Loda, Mr. Garofolo, Mr. Kubik, Mr. Ward

OPPOSED: Mr. Stanek, Mrs. Flood, Mr. Putorti

VI) INFORMATION AND REPORTS

A) INFORMATION

1. **Student Representatives** – New student representative, Reba Putorti, reported on the following:
 - a. Meet the Teachers Night-September 2, 2010- a success other than the inconveniences brought about by the recent heat wave.
 - b. Senior Day-September 10, 2010-bonding event to be held for the Senior class featuring a meal provided by the Fathers' Club and field day type events.

Mr. Kubik questioned as to the number of teachers who did not attend Meet the Teachers. Mr. Lucke reported that only 3 teachers were not present. Mr. Ward inquired as the success of the "Link Crew"-upperclassmen providing support to incoming freshmen. Miss Putorti reported the ongoing program to be a success.

2. **Seymour Trunk or Treat**-School Security Officer Rich Kearns will work in conjunction with the Seymour Police Dept. in organizing an event which will provide elementary school students with a safe environment for "trick or treating."
3. **District State Assessment Update**- Mary Lavoie, Director of Curriculum, updated the Board on the recently received CMT and CAPT scores.
4. **TEAM District Support Plan**-Christine Syriac, Assistant Superintendent, reviewed the TEAM District Support Plan, which is replacing the BEST program, for the mentoring of new teachers.
5. **Homework Policy**- Ms. Mascolo presented the board with a draft of an updated Homework Policy for their review. The Board will discuss the policy at their upcoming professional development and bring it forth for a vote at the next meeting.

C) Reports

1. **Committee Reports**
 - a. Finance Committee Agenda-September 7, 2010
2. **Chairman's Report**
 - a. **Board** Chairman's Attendance at CABA/CAPSS Convention

10-3268: MOTION: (Mrs. Flood, sec. Mrs. Loda) for the Board of Education to pay for the chairman's registration at the CABA/CAPSS Convention.

Discussion: Ms. Mascolo suggested that over the upcoming year the Board should consider reviewing as to whether the entire board should attend this convention for both days and include covering the cost of accommodations as the knowledge acquired would be extremely beneficial.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

DISQUALIFIED: Mr. Strumello

Mr. Strumello recommended Mr. Kubik as liaison to CABA. Mr. Kubik's decision is pending.

b. Board Members Comments: None

3. Superintendent's Report

Ms. Mascolo reviewed the many activities she and her colleagues at Central Office have been involved in since the last BOE meeting, including bringing new Chatfield School Principal, David Olechna up to date on the Chatfield-LoPresti School building project, Opening Day Visits to all schools accompanied by Mr. Strumello and First Selectman Roy, Meet the Teachers Night at SHS. Ms. Mascolo commended Mrs. Syriac for her dedication and hard work in preparing the professional development sessions for opening and the new teacher orientation. She also detailed the many activities coordinated and prepared by Mrs. Syriac and Mr. Belden over the recent months and applauded their efforts. Ms. Mascolo noted that a parent information session on the Chatfield-LoPresti School Building project would be held at Chatfield School on September 13. Mr. Kubik asked that the board be apprised of upcoming events along with times and locations.

VII) RECOMMENDED ACTIONS

- A) Ms. Kathy Gardecki has informed the Board of Education of her intent to home school her child, Rachel Gardecki, for the 2010-2011 school year.**

10-3269: MOTION: (Mr. Putorti, sec. Mrs. Loda): to acknowledge the receipt of this form and render no opinion as to the appropriateness of the program.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

- B) Ms. Kelli Poulos-Huwer has informed the Board of Education of her intent to home school her child, Aidan Lloyd, for the 2010-2011 school year.**

10-3270: MOTION: (Mr. Putorti, sec. Mrs. Loda) to acknowledge the receipt of this information and render no opinion as to the appropriateness of the planned program upon completion of the notice of intent form.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

- C) Request for Out of State Field Trip**

10-3271: MOTION: (Mr. Putorti, sec. Mrs. Loda) to approve the request of Mr. Fleming and Ms. Cunningham to have Chatfield Grade 5 students attend a field trip to the Big E in West Springfield, MA on Monday, September 20, 2010.

Discussion: The board had many questions regarding the trip including how the buses were reserved, the amount of passengers per bus, the educational content of the trip, how the trip costs were being paid, etc. At this time, Ms. Mascolo urged the board to approve the trip to avoid disappointing the students and noted that last years participants had provided excellent writing pieces detailing their experiences at the Big E. Mr. Strumello and Mr. Stanek were in agreement that other trips would provide a much better educational experience for the students. The entire Board agreed that should the trip be presented next year, they would like to be proved with many more details.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Kubik, Mr. Putorti, Mrs. Loda, Mrs. Flood, Mr. Ward

OPPOSED: Mr. Strumello, Mr. Garofolo, Mr. Stanek

- D) Accept the Seymour Middle School Building Project and the Seymour High School Building Project**

After some discussion regarding the status of ongoing repair work at the Middle School and being assured there were no such issues at Seymour High, the board chose at this time to bifurcate the motion.

10-3272: MOTION: (Mrs. Flood, sec. Mrs. Loda) to bifurcate the motion into two separate motions.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3273: MOTION: (Mr. Putorti, sec. Mr. Ward) to accept the Seymour Middle School building project (State Project #124-0045) as completed and authorize the Superintendent to submit the final ED049F report for the project.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3274: MOTION: (Mr. Putorti, sec. Mr. Ward) to accept the Seymour High School building project (State Project #124-0052) as completed and authorize the Superintendent to submit the ED049F report for the project.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

E) Team of One

10-3275: MOTION: (Mr. Putorti, sec. Mrs. Loda) to accept the recommendation of the Superintendent to approve a Cross Country team consisting of three or fewer athletes from Derby High School.

Discussion: Mr. Strumello questioned as to why names and grades of such athletes had not been presented.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3276: MOTION: (Mrs. Loda, sec. Mr. Ward) to add to the agenda the appointment of Thomas Federowicz as coach of the Seymour Middle School girls Volleyball team.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3277: MOTION: (Mr. Baker, sec. Mr. Putorti) to accept the appointment of Thomas Federowicz as coach of the Seymour Middle School girls Volleyball team.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3278: MOTION: (Mrs. Flood, sec. Mrs. Loda) to add to the agenda the possible hiring of Joan Daly as coach of the Seymour Middle School girls soccer team.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

Ms. Mascolo noted at this time that the candidate has CPR and First Aid training but does not yet have her coaching certificate. Ms. Mascolo will DSAP the candidate who she can continue to pursue her certificate while coaching. In the interim, the boys soccer coach will conduct tryouts and practices.

10-3279: MOTION: (Mr. Putorti, sec. Mrs. Loda) to accept the hiring of Joan Daly as coach of the Seymour Middle School girls soccer team under DSAP pending completion of her coaching certificate.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

Mr. Stanek questioned whether the re-hiring of the Athletic Director be added to the agenda.

10-3280: MOTION: to add to the agenda the rehiring of the Athletic Director at Seymour High School.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3281: MOTION: (Mr. Putorti, sec. Mr. Stanek) to rehire Edward Rostowski as Athletic Director at Seymour High School for the remainder of the 2010-2011 school year at a salary of \$32,000.

SO VOTED:

AFFIRMATIVE: Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik
OPPOSED: Mr. Baker

10-3282: MOTION: to adjourn to Executive Session at 10:00 PM inviting Ms. Mascolo, Mrs. Syriac and Mr. Belden for A) Review and possible action on the Administrators' Contract, B) Review and possible action on the employment contract of Charles Daniels, computer technician, C) Review and possible action on the employment contract of LeeAnn Dauerty, Administrative Assistant, D) Superintendent's Evaluation.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

Entered into Executive Session at 10:07

Exited Executive Session at 10:39.

10-3283: MOTION (Mrs. Loda, sec. Mrs. Flood) to accept the Administrator's contract as presented.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3284: MOTION (Mrs. Loda, sec. Mrs. Flood) to accept Charles Daniel's contract as presented.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3285: MOTION: (Mrs. Loda, sec. Mr. Ward) to accept LeeAnn Dauerty's contract as presented.

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

10-3286: MOTION: (Mrs. Loda, sec. Mr. Kubik) to adjourn at 10:40 PM

SO VOTED:

AFFIRMATIVE: Mr. Baker, Mr. Strumello, Mr. Ward, Mr. Putorti, Mr. Garofolo, Mrs. Flood, Mrs. Loda, Mr. Stanek, Mr. Kubik

Submitted,
Lisa Willadsen, Clerk

Instruction

Homework

The Seymour Board of Education believes that homework must be deliberately and carefully planned in order to be meaningful and relevant to what is occurring in the classroom. Homework should not be given for homework's sake but should only be assigned when necessary and should never be given as busy work or as punishment.

The Seymour Board of Education encourages student participation in making choices about their learning, therefore, when possible teachers shall take into consideration student choice when creating and assigning homework.

The Seymour Board of Education values family time, balanced student lives and individual student needs, therefore, homework should be flexible enough to accommodate a wide variety of learning styles, achievement levels, family circumstances and outside activities.

The most important home learning occurs when a child is being read to or is reading. To instill the love of reading in a child is a gift that will benefit that child for a life-time. The Seymour Board of Education encourages parents to take time every night to sit and read to or with your child.

Legal References: Connecticut General Statutes
 10-221 Boards of Education to prescribe rules, policies and procedures.

Policy adopted: February 2, 2004
Policy revision:

SEYMOUR PUBLIC SCHOOLS
Seymour, Connecticut

Seymour Public Schools
Financial Management Summary
Period Ending June 30, 2010

Balance Sheet / Revenues/ Cash Flow

The Board of Education has "lapsed" \$1,409,019 as a surplus to the Town for the fiscal year ending June 30, 2010. This "lapsed" amount exceeds the ARRA funding of \$1,403,325, which will result in an additional \$5,693 in general fund balance for the Town at year end.

Expenditures

The attached expenditure reports include the final year to date activity for the period ending June 30, 2010. The comments below include comments on transfers required at year end to balance the Board of Education accounts.

A/C 110 – 119 Certified Staff. The total certified staff accounts are under budget by 1,409,019 due primarily to the receipt of the ARRA SFSF funds in 2009-10. A/C 119 Substitutes is higher than budgeted due to unplanned medical leaves and maternity leaves, which were partially offset by a reduction in the other relevant certified staff accounts.

A/C 210 – 295 Employee Benefits. The total employee benefits accounts includes less workers compensation cost and less unemployment compensation cost. The original unemployment compensation budget reflected more reduction in force employees collecting unemployment than actually occurred in 2009-10. New workers compensation claims were lower than budgeted.

A/C 320 – 340 Professional Services. The professional services accounts includes higher than budgeted costs due primarily to legal fees. In addition to unbudgeted legal fees due to teacher binding arbitration, there were several other significant legal labor and special education issues during 2009-10 that required legal representation. Also, some unbudgeted costs were incurred to support PCB testing for the Chatfield Lopresti building project. These costs were non-reimbursable from the Bureau of School Facilities due to the timing (work needed to be performed prior to State PCT approval).

A/C 610 – 690 Supplies. The net supplies accounts are less than budgeted due to less costs incurred for instructional supplies and textbooks / curricular materials. These discretionary accounts were frozen early in the budget year.

Seymour Board of Education
Financial Management Summary
FYE June 30, 2010

	Original Budget	Transfers	Adjusted Budget	Total Expenditures	Fav (Unfav) Balance	Fav (Unfav) %
110 Administration	\$1,662,695	\$1,573	\$1,684,268	\$1,684,268	\$0	0.0%
111 Teachers - Regular Instruction	\$8,943,065	\$0	\$8,943,065	\$7,715,624	\$1,227,441	13.7%
112 Teachers - Special Ed Instruction	\$1,243,503	(\$9,877)	\$1,233,626	\$1,233,626	\$0	0.0%
113 Appendix E Non-Sport Stipend	\$70,805	\$16,094	\$86,899	\$86,899	\$0	0.0%
114 Teachers - Unified Arts Instruction	\$607,853	(\$54,082)	\$553,771	\$516,807	\$36,964	6.7%
115 Teachers - Guidance Services	\$711,169	(\$77,068)	\$634,101	\$573,901	\$60,200	9.5%
116 Teachers - Student Support Services	\$508,772	\$8,758	\$517,530	\$517,530	\$0	0.0%
117 Nursing Services	\$219,470	\$34,557	\$254,027	\$254,027	\$0	0.0%
118 Teachers - Library/Media Specialist	\$330,214	\$0	\$330,214	\$245,600	\$84,414	25.6%
119 Substitutes - Certified staff	\$200,000	\$95,320	\$295,320	\$295,320	(\$0)	0.0%
Sub Total Certified Staff	\$14,517,545	\$15,275	\$14,532,821	\$13,123,801	\$1,409,019	9.7%
120 Custodial Services	\$1,090,808	(\$12,231)	\$1,078,577	\$1,078,577	\$0	0.0%
122 Clerical Paraprofessionals	\$288,484	(\$30,166)	\$258,318	\$258,318	(\$0)	0.0%
123 St/Ed Instructional Paraprofessional	\$455,066	\$32,199	\$487,265	\$487,265	\$0	0.0%
124 Reg. Ed. Instructional Paraprofess.	\$113,954	\$6,456	\$120,410	\$120,410	(\$0)	0.0%
125 Appendix E Sports Stipends	\$175,770	(\$1,267)	\$174,503	\$174,503	(\$0)	0.0%
126 Tutor Services	\$133,510	(\$17,246)	\$116,264	\$116,264	\$0	0.0%
127 Special Education Summer School	\$54,340	(\$7,384)	\$46,956	\$46,956	(\$0)	0.0%
128 Office / Secretarial Services	\$730,225	(\$431)	\$729,794	\$729,794	\$0	0.0%
129 Substitutes - Non Certified Staff	\$25,000	\$18,290	\$43,290	\$43,290	\$0	0.0%
130 Security Services	\$54,780	(\$5)	\$54,785	\$54,785	\$0	0.0%
140 Technical Services	\$166,544	\$5,866	\$172,410	\$172,410	\$0	0.0%
Sub Total Non-Certified Staff	\$3,288,491	(\$5,919)	\$3,282,572	\$3,282,571	\$0	0.0%
210 Health Insurance	\$3,642,814	\$23,818	\$3,666,632	\$3,666,632	(\$0)	0.0%
211 Life Insurance	\$60,500	(\$2,239)	\$58,261	\$58,261	\$0	0.0%
220 S.S./Medicare	\$513,075	(\$25,131)	\$487,944	\$487,944	(\$0)	0.0%
230 Pension Contribution	\$228,045	\$7,283	\$235,328	\$235,328	(\$0)	0.0%
240 Tuition Reimbursement	\$37,500	\$8,250	\$45,750	\$45,750	\$0	0.0%
250 Unemployment Compensation	\$150,980	(\$11,026)	\$39,954	\$39,954	(\$0)	0.0%
260 Workers Compensation	\$140,000	(\$77,163)	\$62,837	\$62,837	(\$0)	0.0%
295 Retiree Benefits	\$229,630	\$4,704	\$234,334	\$234,334	\$0	0.0%
Sub Total Employee Benefits	\$5,002,544	(\$170,504)	\$4,832,040	\$4,832,040	(\$0)	0.0%
320 Professional Educational Services	\$151,000	\$8,361	\$157,361	\$157,361	(\$0)	0.0%
330 Other Professional Services	\$303,500	\$155,756	\$459,256	\$459,256	(\$0)	0.0%
335 Professional/Curriculum Development	\$35,000	(\$2,591)	\$32,409	\$32,409	(\$0)	0.0%
340 Technical Services	\$42,500	\$858	\$43,358	\$43,358	(\$0)	0.0%
Sub Total Professional Services	\$532,000	\$160,384	\$692,384	\$692,385	\$0	0.0%
411 Water & Sewer Fees	\$70,750	(\$10,651)	\$60,099	\$60,099	\$0	0.0%
424 Grounds Maintenance	\$43,500	(\$4,553)	\$38,947	\$38,947	(\$0)	0.0%
430 Building Contract Services	\$134,500	\$38,321	\$170,821	\$170,821	(\$0)	0.0%
431 Building Repair & Maintenance	\$275,000	\$55,263	\$330,263	\$330,263	\$0	0.0%
433 Equipment Repair & Maintenance	\$40,000	(\$17,996)	\$22,004	\$22,004	\$0	0.0%
434 Equipment Contract Services	\$79,250	(\$14,158)	\$65,092	\$65,092	\$0	0.0%
440 Equipment Lease / Rental	\$126,025	(\$7,791)	\$118,234	\$118,234	(\$0)	0.0%
450 Technology Contract Services	\$125,000	(\$18,954)	\$106,006	\$106,006	\$0	0.0%
Sub Total Infrastructure	\$894,025	\$17,441	\$911,466	\$911,466	\$0	0.0%

	<u>Original Budget</u>	<u>Transfers</u>	<u>Adjusted Budget</u>	<u>Total Expenditures</u>	<u>Fav (Unfav) Balance</u>	<u>Fav (Unfav) %</u>
510 Transportation - Regular	\$707,430	(\$8,333)	\$699,097	\$699,097	\$0	0.0%
512 Transportation - Vo-Ag Schools	\$22,875	\$525	\$23,400	\$23,400	\$0	0.0%
516 Transportation - S/Ed Local	\$231,975	\$995	\$232,970	\$232,970	(\$0)	0.0%
517 Transportation - S/Ed Non Local	\$228,175	(\$3,849)	\$224,326	\$224,326	\$0	0.0%
519 Transportation - Student Activity	\$55,000	\$1,009	\$56,009	\$56,009	(\$0)	0.0%
Sub Total Transportation	\$1,245,455	(\$9,053)	\$1,236,402	\$1,236,402	(\$0)	0.0%
520 Property Insurance	\$62,485	\$0	\$62,485	\$62,485	\$0	0.0%
521 Liability Insurance	\$78,105	(\$2)	\$78,103	\$78,103	\$0	0.0%
529 Athletic Insurance	\$18,955	(\$1,323)	\$17,632	\$17,632	\$0	0.0%
Sub Total Insurance	\$159,545	(\$1,325)	\$158,220	\$158,220	\$0	0.0%
530 Communications	\$151,055	(\$923)	\$150,132	\$150,132	\$0	0.0%
561 Tuition - Special Ed Public Schools	\$50,000	(\$18,864)	\$31,136	\$31,136	\$0	0.0%
562 Tuition - Regular Ed Public Schools	\$130,000	\$66,217	\$196,217	\$196,217	\$0	0.0%
563 Tuition - S/Ed Private Facilities	\$572,000	(\$1,244)	\$570,756	\$570,756	(\$0)	0.0%
564 Tuition - Reg Ed. Private Facilities	\$55,125	(\$26,913)	\$28,212	\$28,212	(\$0)	0.0%
Sub Total Tuition	\$807,125	\$19,196	\$826,321	\$826,321	(\$0)	0.0%
580 Travel	\$14,500	(\$3,804)	\$10,696	\$10,696	\$0	0.0%
590 Adult Education Services	\$79,500	(\$1,876)	\$77,624	\$77,624	\$0	0.0%
610 Office Supplies	\$65,000	\$5,388	\$70,388	\$70,388	\$0	0.0%
611 Instructional Supplies	\$283,506	(\$63,866)	\$219,639	\$219,639	(\$0)	0.0%
612 Instructional Supplies-S/ED	\$12,500	(\$75)	\$12,425	\$12,425	(\$0)	0.0%
613 Custodial Supplies	\$116,250	\$42,218	\$160,468	\$160,468	\$0	0.0%
615 Technology Supplies	\$37,500	\$6,372	\$43,872	\$43,872	\$0	0.0%
622 Electricity	\$667,825	(\$4,560)	\$663,265	\$663,265	\$0	0.0%
624 Heating Fuel	\$490,000	(\$5,781)	\$484,219	\$484,219	(\$0)	0.0%
625 Bus Fuel	\$110,830	(\$11,006)	\$99,824	\$99,824	(\$0)	0.0%
641 Textbooks & Curricular Materials	\$199,500	(\$38,545)	\$160,955	\$160,955	\$0	0.0%
642 Library / Reference Materials	\$35,250	(\$9,627)	\$25,623	\$25,623	\$0	0.0%
645 Software - Instructional	\$30,000	\$6,248	\$36,248	\$36,248	\$0	0.0%
646 Software-Non Instructional	\$5,000	\$3,040	\$8,040	\$8,040	\$0	0.0%
690 Athletic Supplies	\$49,500	(\$7,290)	\$42,201	\$42,201	(\$0)	0.0%
Sub Total Supplies	\$2,104,455	(\$77,437)	\$2,027,018	\$2,027,018	\$0	0.0%
730 Equipment - Instructional	\$20,000	(\$14,215)	\$5,785	\$5,785	\$0	0.0%
731 Equipment - Non Instructional	\$12,000	\$26,899	\$38,899	\$38,899	\$0	0.0%
745 Equipment - Technology	\$235,000	\$46,629	\$281,629	\$281,629	(\$0)	0.0%
Sub Total Equipment	\$267,000	\$59,313	\$326,313	\$326,313	\$0	0.0%
810 Dues & Fees	\$38,000	(\$2,038)	\$35,962	\$35,962	(\$0)	0.0%
890 Conference/Seminars	\$16,250	\$1,270	\$17,520	\$17,520	(\$0)	0.0%
Total Expenditures	\$29,117,491	\$0	\$29,117,491	\$27,708,472	\$1,409,019	4.8%

**Seymour Public Schools
Budgetary Line Item Transfers
As of June 30, 2010**

Transfer From:

Account

112 Teachers - Special Ed Instruction	(\$9,877)
114 Teachers - Unified Arts Instruction	(\$54,082)
115 Teachers - Guidance Services	(\$77,068)
120 Custodial Services	(\$12,231)
122 Clerical Paraprofessionals	(\$30,166)
125 Appendix E Sports Stipends	(\$1,267)
126 Tutor Services	(\$17,246)
127 Special Education Summer School	(\$7,384)
128 Office / Secretarial Services	(\$431)
130 Security Services	(\$5)
211 Life Insurance	(\$2,239)
220 S.S./Medicare	(\$25,131)
250 Unemployment Compensation	(\$111,026)
260 Workers Compensation	(\$77,163)
335 Professional / Curriculum Development	(\$2,591)
411 Water & Sewer Fees	(\$10,651)
424 Grounds Maintenance	(\$4,553)
433 Equipment Repair & Maintenance	(\$17,996)
434 Equipment Contract Services	(\$14,158)
440 Equipment Lease / Rental	(\$7,791)
450 Technology Contract Services	(\$18,994)
510 Transportation - Regular	(\$8,333)
517 Transportation - S/Ed Non Local	(\$3,849)
521 Liability Insurance	(\$2)
529 Athletic Insurance	(\$1,323)
530 Communications	(\$923)
561 Tuition - Special Ed Public Schools	(\$18,864)
563 Tuition - S/Ed Private Facilities	(\$1,244)
564 Tuition - Reg. Ed Private Facilities	(\$26,913)
580 Travel	(\$3,804)
590 Adult Education Services	(\$1,876)
611 Instructional Supplies-S/ED	(\$63,806)
612 Instructional Supplies-S/ED	(\$79)
622 Electricity	(\$4,560)
624 Heating Fuel	(\$5,781)
625 Bus Fuel	(\$11,006)
641 Textbooks & Curricular Materials	(\$38,545)
642 Library / Reference Materials	(\$9,627)
690 Athletic Supplies	(\$7,299)
730 Equipment - Instructional	(\$14,215)
810 Dues & Fees	(\$2,038)
	<hr/>
	(\$726,137)