

## Board of Fire Commissioners

1 First Street

Seymour, Connecticut 06483

RECEIVED  
DATE: 1/25/10  
TIME: 12:30pm  
TOWN CLERK'S OFFICE

### Special Joint Meeting Minutes

January 20, 2010

7:30p.m.

Great Hill Hose Company

**Chief's Attending:** Scott Andrews, Tom Tomasheski, Jim Smith, Dale Cann

**Commissioner's Attending:** Gene Atkas, Al Rochelle, Clay Jurgens, Ugo Zullo,  
Pete Sampiere

**Meeting called to order at 7:30pm, followed by the Pledge of Allegiance.**

#### **2010-2011 Budget Request:**

- Asst. Chief Tomasheski stated the salary for the Seymour Fire Chief's is the lowest within the surrounding towns. The amount requested for 2010-2011 is \$9,000.00.
- Asst. Chief Tomasheski stated the Engineers have not received a salary increase since 2006. The amount requested for 2010-2011 is \$16,392.00.
- The budget for the Apparatus Maintenance Officer has stayed the same from last year. The amount requested for 2010-2011 is \$3,490.00.
- Asst. Chief Tomasheski would like to increase the Clerk's hours to 35 hours per week. The amount requested for 2010-2011 is \$14,328.00.
- Asst. Chief Tomasheski stated the secretary fee has gone up \$300.00 from last year. The amount requested for 2010-2011 is \$1,700.00.
- Asst. Chief Tomasheski stated the social security fee comes out of Town Hall. The amount requested for 2010-2011 is \$2,377.00.
- Asst. Chief Tomasheski stated the Purchased Professional Services has gone down since last year due to a lack of E.A.P Program. The amount requested for 2010-2011 is \$29,300.00.

- Asst. Chief Tomasheski stated the Education/Meeting/Seminars budget has doubled. The amount requested for 2010-2011 is \$28,400.00.
- The amount requested for Repairs & Maintenance for 2010-2011 is \$36,000.00.
- Asst. Chief Tomasheski stated Communications & Telephone went up \$500.00 from last year because a Verizon Account, AH DSL Line at Great Hill and 4 Verizon Air Cards were added. The amount requested for 2010-2011 is \$8,552.00.
- Travel has done up \$200.00 from last year. The requested amount for 2010-2011 is \$400.00.
- General Supplies has stayed the same as last year. The amount requested for 2010-2011 is \$4,000.00.
- Asst. Chief Tomasheski stated there is \$5,000.00 left for clothing. Chief Andrews wants to look into getting hoods. Asst. Chief Tomasheski said he will get pricing for the hoods. The amount requested for 2010-2011 is \$26,330.00.
- Commissioner Rochelle suggested putting a \$3,000.00 increase on the budget for electricity. The amount requested for 2010-2011 is \$30,000.00.
- There is a \$6,000.00 increase on the budget for Heating Fuel. The amount requested for 2010-2011 is \$30,000.00.
- There is a \$5,500.00 increase on the budget for Gasoline & Diesel. The amount requested for 2010-2011 is \$23,000.00.
- Commissioner Rochelle stated there is \$16,000.00 left for Building Improvements. Because of the water bill and assessment, there is an increase on the budget. The amount requested for 2010-2011 is \$30,500.00.
- Commissioner Atkas stated there is a 5 year plan on Machinery & Equipment Capital. Therefore, no budget request has been made.
- The amount requested for Vehicle Lease for 2010-2011 is \$9,900.00. The amount has stayed the same from last year.
- The Machinery & Equipment budget request has decreased from last year. The amount requested for 2010-2011 is \$44,970.00.
- Asst. Chief Tomasheski stated he will eliminate the VSFI Retention Fund from the budget for Machinery & Equipment Non-Capital. The amount requested for 2010-2011 is \$42,730.00.
- The bottom line total for 2010-2011 is **\$391,369.00.**

**Motion made to agree on the budget by Commissioner Rochelle, 2<sup>nd</sup> by Commissioner Sampiere. Approved 9-0.**

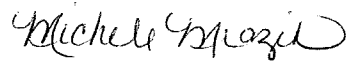
#### **Tax Abatement:**

The tax abatement was accepted from Citizens Engine Company and Great Hill Hose Company and the list will be forwarded to the Selectman for final approval.

Motion made to approve tax abatement by Commissioner Zullo, 2<sup>nd</sup> by Commissioner Rochelle. Approved 9-0.

Motion made to adjourn at 9:04p.m. by Commissioner Zullo, 2<sup>nd</sup> by Commissioner Sampiere. Approved 9-0.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Michele Mrazik".

Michele Mrazik  
Board Secretary