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TOWN CLERK'S OFFICE

**NOTICE OF ANNUAL TOWN MEETING
TOWN OF SEYMOUR
Thursday, April 21, 2016**

The Annual Town Meeting of the Electors and Citizens qualified to vote in the Town meetings of the Town of Seymour, Connecticut, will be held at Seymour Middle School, Seymour, CT, Thursday, April 21, 2016 @ 7:00PM.

1. To consider the 2016/2017 Budget as recommended by the Board of Finance.
Income \$ 56,152,740 Expenses \$ 56,152,740 (Board of Education \$32,599,415 and Town \$23,553,325) This meeting will be adjourned until May 5, 2016 whereupon the town voters will act on the Budgets. This action will occur by machine vote at the Community Center, 20 Pine Street, from 6:00 a.m. - 8:00 p.m.

	<u>Budget FY 2016-2017</u>
<u>TOWN REVENUES</u>	
Town Fees, Assessments & Interest Income	2,401,495
State Education Funding & Tuition Revenue	10,246,122
Other State Funding	1,682,129
Use of General Fund Surplus	80,000
Property Taxes- at 36.00 Mills on Net Grand List of \$1,083,247,570 at 98.4% Collection Rate	

41,742,994

TOTAL TOWN REVENUES	<u>\$56,152,740</u>
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TOWN EXPENDITURES

Town Government Expenditures	\$17,808,341
Board of Education	32,599,415
Debt Service Costs	5,889,984
Senior Citizens Freeze	

	50,000
Capital Reserve Fund	600,000
Contingency Fund	<u>205,000</u>

TOTAL TOWN EXPENDITURES	<u>\$56,152,740</u>
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There will be a Town vote on Thursday, May 5, 2016 at the Community Center, 20 Pine Street, from 6 a.m. - 8 p.m.

If required, subsequent Town votes will be held on Thursday, May 15, 2016 and Thursday, June 2, 2016, both at the Community Center, 20 Pine Street, from 6 a.m. - 8 p.m.

Questions:

a. Shall the Town General Government Budget, as recommended by the Board of Finance, of \$23,553,325.00 for the fiscal year 2016-2017 be adopted?

Options:

"Yes" or "No"

b. Shall the Board of Education Budget, as recommended by the Board of Finance, of \$32,599,415.00 for the Town of Seymour for the fiscal year 2016-2017 be adopted?

Options:

"Yes" or "No"

Dated at Seymour, Connecticut this 6th day of April 2016 by the Board of Selectmen.

W. Kurt Miller, First Selectman

Nicole Klarides-Ditria

Len Greene, Jr

Annmarie Drugonis

Al Bruno

Stephan Behuniak

Karen Stanek