

Town of Seymour
Board of Finance

Minutes

COPY RECEIVED
DATE: 2/2/17
TIME: 11:40 am
TOWN CLERK'S OFFICE

Budget Deliberations
Wednesday, February 1, 2017 at 7:00pm
Norma Drummer Room, Seymour Town Hall

Members Present: Zani Imetovski, Heather McDaniel, Bill Sawicki, John Stelma

Members Absent: Aileen Baldwin, Jim Cretella, Beverly Kennedy; Richard Demko (alternate)

Others Present: Stephan Behuniak, Rick Belden, Jennifer Magri, Susan McLean, Kurt Miller, Yashu Putorti, Christine Syriac, and Doug Thomas

Item #1 – Call Meeting to order

Chairman Bill Sawicki called the meeting to order at 7:00pm.

Item #2 – Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Seating of Alternates

None

Item #4 – Deliberation and Discussion of 2017/2018 Budget

The Board of Finance discussed the following department's budget:

- ❖ Board of Education – presented by Yashu Putorti
 - Christine Syriac will be retiring this year – many thanks for a job well done; especially excellent budget work – we will miss you.
 - The Board of Education has approved the attached budget of \$33,107,338 which represents an increase of \$507,922 which is only a 1.56% increase over last year.
 - Of the 73 lines comprising the budget, 33 have an increase and 40 have no change or a decrease.
 - The biggest expense will be \$190,388 for retirement payments; without this expense, the budget increase goes down to 0.9%.
 - There was a handout of "Proposed Adjustments to Baseline Draft" detailing the additions and reductions of staff.

Item #5– Adjournment

Meeting was adjourned at 7:46pm.

Submitted by:

Monica Dimon

Recording Secretary