

Town of Seymour
Board of Finance

Minutes

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DATE: 2/23/17
TIME: 9:00 AM
TOWN CLERK'S OFFICE

Budget Deliberations
Wednesday, February 22, 2017 at 7:00pm
Norma Drummer Room, Seymour Town Hall

Members Present: Jim Cretella, Zani Imetovski, Beverly Kennedy, Bill Sawicki, John Stelma

Members Absent: Heather McDaniel; Richard Demko (alternate)

Others Present: Jim Baldwin, Tom Eighme, and Susan McLean

Item #1 – Call Meeting to order

Chairman Bill Sawicki called the meeting to order at 7:00pm.

Item #2 – Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 – Seating of Alternates

None

Item #4 – Deliberation and Discussion of 2017/2018 Budget

The Board of Finance discussed the following department's budget:

- ❖ Office of Building Compliance – presented by Jim Baldwin
 - Salaries are contractual
 - Replacement of Donna Kozy (retired) with new employee, Elise – savings here on the salary
 - Elise is working with Blight, Zoning, Code Compliance, Town Engineer & Road Openings; doing all clerical and administrative duties.
 - Per Diem Inspector – to help Jim if needed for extra work or when he is on vacation, etc.
 - Education costs – small increase due to increase in dues
 - Travel – would be ideal to get a vehicle for this department; lot of miles for travel.
 - Machinery & Equipment – small decrease
 - In total: only about a \$300 increase from last year.
- ❖ Communications Commission – presented by Tom Eighme
 - Largest increase was for Purchased Professional Services (Northwest) – based on call volume
- ❖ Emergency Management Department – presented by Tom Eighme
 - No changes from last year's budget

Item #5– Adjournment

Meeting was adjourned at 7:45pm.

Submitted by:

Monica Dimon

Recording Secretary