## Town of Seymour Board of Finance

#### Minutes

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# Budget Deliberations Monday, March 27, 2017 at 7:00pm Norma Drummer Room, Seymour Town Hall

Members Present: Jim Cretella, Richard Demko, Zani Imetovski, Beverly Kennedy, Heather McDaniel, Bill Sawicki, John Stelma

Members Absent: None

Others Present: Rick Belden, Susan McLean, Kurt Miller, Yashu Putorti, Vonda Tencza, Christine Syriac, and

**Doug Thomas** 

Item #1 - Call Meeting to order

Chairman Bill Sawicki called the meeting to order at 7:00pm.

Item #2 - Pledge of Allegiance

Everyone saluted the Flag and recited the Pledge of Allegiance.

Item #3 - Seating of Alternates

None

### Item #4 - Deliberation and Discussion of 2017/2018 Budget

- Members of the Board of Education and the First Selectman were present to go over the impact of the governor's proposed budget on the Board of Education and the Town.
- We may be responsible for the \$1.7 million teachers retirement contribution
- We may not get the \$3.2 million expected for the Special Education budget
- Rick Belden handed out a summary of the impact. We are most likely looking at about a \$700k deficit. If
  the town ends up paying the full \$1.7 million a special tax may need to happen. It is not fair to budget
  for that much (and tax the people on it) if it may not happen.
- Bill Sawicki asked everyone to study the information presented and have some ideas about budget numbers for Wednesday's meeting.

### Item #5 - Adjournment

Meeting was adjourned at 7:24pm.

Submitted by:

Monica Dimon

Recording Secretary