



Town of Seymour

BOARD OF FIRE CHIEFS

1 FIRST STREET, SEYMOUR, CONNECTICUT 06483

COPY RECEIVED
DATE: 1/24/18
TIME: 1:55pm
TOWN CLERK'S OFFICE

Special Meeting Minutes
January 22, 2018, 7:00 pm
Citizens Engine Co.

Attendees: Chief Mike Lombardi, Doug Zaniwski, Al Rochelle, Chris Edwards and other members

- 1) The meeting was called to order at 7:00 p.m.
- 2) All were led in the pledge to the flag.
- 3) Discussion on 2018-2019 budget for the Seymour Fire Department. Al Rochelle/ Chris Edwards made a motion to accept Vote: 4/0
- 4) Adjournment: The meeting adjourned at 7:02pm.

Respectfully Submitted,

Angela Chernesky

**Seymour Fire Department
2018-2019 Budget Request**

		2017-2018 Requested	2018-2019 Requested		
101	Salary Chiefs	\$0.00	\$0.00		
105	Salaries	\$15,000.00	\$18,000.00		
110	Apparatus Maintainance Officer	\$0.00	\$0.00		
120	Clerk	\$24,720.00	\$24,720.00		
125	Secretary Fees	\$1,700.00	\$1,500.00		
220	Social Security	\$3,200.00	\$3,130.00		
340	Purchased Professional Services	\$32,500.00	\$32,500.00		
350	Education/Meeting/Semiars	36,000.00	36,150.00		
430	Repairs & Maintainance	\$65,000	\$60,000		
530	Communications & Telephones	\$10,800.00	\$13,800.00		
580	Travel	\$200.00	\$50.00		
610	General Supplies	\$4,000.00	\$3,000.00		
615	Clothing	\$35,000.00	\$35,500.00		
622	Electricity	\$26,000.00	\$26,000.00		
624	Heating Fuel	\$28,000.00	\$28,000.00		
626	Gasoline & Diesel	\$17,000.00	\$17,000.00		
720	Building Improvements	\$37,000.00	\$37,000.00		
740	Equipment Capital	53,640.00	30,000.00		
741	Vehicle Lease	\$0.00	\$0.00		
743	Machinery & Equipment - OSHA	\$49,000.00	\$49,000.00		
745	Machinery & Equipment Non-Capital	\$38,008.72	\$43,750.00		
	TOTAL	\$476,768.72	\$459,100.00		
	MINUS 740 Equipment Capital	\$53,640.00	\$30,000.00		
	SUB TOTAL	\$423,128.72	429,100.00		

[illegible]

**Seymour Fire Department
2018 - 2019 Budget Request Breakdown**

	Qty	Description	Cost
101 Salary Chief's			
		Chiefs (1)	0.00
		Asst. Chiefs (3)	0.00
		TOTAL	
105 Salary Staff			
	2	Engineers	5,400.00
	4	Asst. Engineers	9,600.00
		Storm Duty/Standby Events	3,000.00
		TOTAL	
110 Apparatus Maintenance Officer			
		Salary	0.00
		TOTAL	
120 Clerk			
		Salary	24,720.00
		TOTAL	
125 Secretary Fees			
		Board Secretary Fees	1,500.00
		TOTAL	
220 Social Security			
		Social Security	3,130.00
		Total	

**Seymour Fire Department
2018 - 2019 Budget Request Breakdown**

	Qty	Description	Cost
340 Purchased Professional Services			
		Medical	30,000.00
		E.A.P Program	2,500.00
		TOTAL	
350 Education:			
	1	RIT Class	1,600.00
	12	Firefighter II Class at \$850 each	10,200.00
	12	FFI Class at \$1250 each	15,000.00
	1	Strategy and Tactics Class	1,050.00
	4	Burn Classes at \$850 each	3,400.00
	1	Q2 class	1,200.00
	1	Fire Prevention and Public Relations Materials	1,200.00
	1	Flashover Class	1,500.00
	1	Outside Speaker/Seminar	1,000.00
		TOTAL	
430 Repairs/Maintainance:			
		General apparatus and Equipment Repairs/Maintainance	60,000.00
		TOTAL	

**Seymour Fire Department
2018 - 2019 Budget Request Breakdown**

	Qty	Description	Cost
530 Communications/Telephone		Verizon Account	4,000.00
		Station Alarm Monitoring/Service Account	2,600.00
		Firehouse Software License Renewal	4,200.00
		Dispatch Software	3,000.00
		TOTAL	
580 Travel		Travel Milage	50.00
		Total	
610 General Supplies		General House/Cleaning Supplies	3,000.00
		Total	
615 Clothing	10	Sets of Turnout Gear	25,500.00
	15	Helmets	4,575.00
	10	Pairs of Boots	1,200.00
	25	Pairs of FF Gloves	2,625.00
	25	Nomex Hoods	500.00
	20	Extrication Gloves	1,000.00
	20	Safety Glasses	100.00
		TOTAL	
622 Electricity		Electricity	26,000.00
		Total	

**Seymour Fire Department
2018 - 2019 Budget Request Breakdown**

	Qty	Description	Cost
624 Heating Fuel		Heating Fuel	28,000.00
		Total	
626 Gasoline & Diesel		Gasoline and Diesel	17,000.00
		Total	
720 Buildings Improvements		General Repairs/Maintenance	26,000.00
		Generator Service Contract	3,000.00
		Station Cleaning/Floor Waxing	6,000.00
		Heat/AC Service Contract	2,000.00
		TOTAL	
740 Equipment Capital		SCBA Replacement Bottles	30,000.00
		Total	
741 Vehicle Lease		10 yr Apparatus Replacement Program	0.00
743 Machinery Equipment - OSHA		Annual Preventative Boat Maintenance	1,000.00
		Apparatus DOT Inspections	2,500.00
		Preventative Maintenance - diesel powered vehicles	7,500.00
		Preventative Maintenance - gasoline powered vehicles	4,000.00
		Fire Extinguisher Maintenance	1,500.00

**Seymour Fire Department
2018 - 2019 Budget Request Breakdown**

Qty	Description	Cost
	Fire Pump Testing	2,500.00
	Fire Pump Maintenance	3,200.00
	Hose Testing	6,550.00
	Hydraulic Rescue Tool Preventative Maintenance	4,000.00
	Ladder Testing - Ground Ladders	2,800.00
	Meter Maintenance	1,000.00
	Battery Replacement, SCBA, Portables	2,000.00
	Breathing Air Testing	4,200.00
	Annual SCBA Flow Testing	3,400.00
	SCBA Compressor Maintenance	1,600.00
	Truck 14 Ladder Testing	1,250.00
	TOTAL	
745 Machinery & Equipment Non-Capital		
TBD	Fire Hose	4,000.00
10	45 Min Cylinders	11,760.00
14	Minitor 6 Pagers	6,500.00
1	Rescue Sled	2,000.00
TBD	Hose Appliances	2,000.00
2	Tele-Lite Lamp Unit with Honda Generator	3,900.00
1	Anchor Strap	100.00
2	LED Portable Scene Lights	1,065.00
2	Hydrant Bags	150.00
2	Hose covers E15,E16	1,700.00
8	Streamlight Fire Vulcans LED	1,200.00
1	Forcible Entry Simulator	6,000.00
1	Equipment upgrade	3,000.00
	Total	

