

## **Town of Plymouth**

80 Main Street  
Terryville, CT 06786

<http://www.plymouthct.us>

## **Board of Finance**

Tel: (860) 585-4001  
Fax: (860) 585-4015

1. Call Meeting to Order –The Regular Meeting of the Town of Plymouth Board of Finance was called to order on Thursday, April 7, 2011 at 7:05 p.m. by Chairman Ralph Zovich. Members in attendance: Pat Budnick, Vicky Carey, Peter Cook, Mike Drozdick, Dan Murray and Ralph Zovich. Also in attendance: Dave Bertnagel, Director of Finance

2. Pledge of Allegiance

3. Review and Discussion of Proposed General Fund Budget for FY 2011-2012

Plymouth Library Association, Lynn Garvin submitted a Summary of Expenses Entitled “Plymouth Library Association 2011-2012 Town Contribution to Budget” (7/1/2010 – 3/31/2011); Actual Expenses 2009-2010 and Actual Expenses 2008-2009 review and discussion on budget as well as letter from Main Street Community Foundation re Plymouth Library Association, Inc Fund dated February 8, 2011; and a breakdown of Plymouth Library BD’s as of 10/25/2010; noting fund has diminished. Chairman Zovich distributed proposed slide presentation for the Public Hearing on the budget, reviewed and discussed noting changes to be made in slides: Critical Factors, Revenues and Expenditures, Consolidated General Fund Summary, Summary of Expenditures by Dept., Capital Outlays/NRE, Non-Union Salaries, Analysis of Tax Delinquencies, BOE Budget Summary, Student Enrollments, BOE Summary of Expenses, Calculation of Tax Rate and Impact of Tax Increase. Need slide of Revenue Reductions/losses. Updates will be made and emailed to Board for review in order to have ready for Monday, April 11, 2011.

4. Public Comment

a. Melanie Church, 328 Main Street, what is the breakdown for contingency; exactly what is \$50,000. Ralph Zovich, mostly for commodities i.e. heat and diesel, small amount for unforeseen (b) any new positions? Ralph, no. (c) where is cost savings from decrease in employees in town hall. Ralph, spread out and he will go through summaries by department and point out. May have lost position but money allocated throughout for pay raises and hours. Total request on town side on original 39,003,000 and we are at 38,623,000. (d) what about people let go last year or retired early are they being replaced? Dave, not replaced i.e. his office went part time; head custodian position changed and replaced at lower salary.

5. Board Member Comments

a. Pat Budnick questioned Bristol’s budget; Dave gave overview of how their budget is prepared and submitted and looking at 2 mill increase; discussion held.

6. Adjournment

**MOTION:** To adjourn by Peter Cook; second Pat Budnick and the vote unanimous. Meeting adjourned at 8:15 p.m.

Respectfully submitted,

Robin Gudczauskas  
Recording Secretary