

TOWN MANAGER'S REPORT
FOR THE FEBRUARY 14, 2017 TOWN COUNCIL MEETING

◆ **FY18 Operating and Capital Improvement Budgets**

Expenditures for each department have been carefully reviewed. All Capital Improvement Projects have been identified and ready to spread over five years. A public hearing has been noticed for 5:00 pm on February 28th to gather input from citizens regarding the budgets as required by §3.104 of the Charter.

The FY18 Operating and 5 Year Capital Improvement Budgets will be presented to council at the February 28th workshop using the "Financial Model." Based on discussions and feedback from council the "Financial Model" will be revised to reflect any requested changes.

At the March 14th Town Council meeting the FY18 Budget Ordinances will be introduced. Due to the reassessment of all real property located within the Town the tax rate will not be able to be set until the April Town Council meeting.

◆ **Signature Cards with WSFS and Fulton Bank**

New signatures cards have been completed with WSFS and Fulton Bank removing Lee Brubaker and adding Sandra Peck as a check signer for the Town's accounts. Resolutions for Raymond James and the Cash Reserve Investment Management Agreement (CRIM) accounts are on the agenda for approval adding Sandra Peck as a signer.

◆ **Municipality-Wide Discount Ambulance Subscription Service Agreement**

The agreement between MVFC and the Town of Ocean View was fully executed on January 18, 2017. A letter is being prepared to explain to homeowners how the program will work along with a list and questions and answers. The letter will be included with the property tax bills when they are mailed in May and on the website.

◆ **Street Rehabilitation Project, #2017-03**

Advertisements soliciting sealed bids for the Street Rehabilitation Project, #2017-03 were placed in local newspapers and on the website.

The work involves the furnishing of all labor, materials, transportation, tools, supplies and equipment necessary to make necessary roadway repairs, crack sealing, minor patching and micro-surfacing on several roads in the Incorporated Town of Ocean View.

A mandatory pre-bid meeting was held on Thursday, February 9, 2017. Only one contractor was present. The sealed bid is due on Thursday, February 16, 2017 and council may be asked to award a contract at the March meeting.

◆ **Assawoman Canal Dredging Project and Trail Update**

Dredging between Town Road and the Marina has begun and will be completed in 4 to 6 weeks weather permitting. Portions of the trail south of the Town Road parking access will be closed during this time. The dredging operation will be limited to the area at Town Road and any trail impacts will be restored to DNREC's satisfaction.

A location for the kayak launch at Town Road is still undecided. There are several issues that must be addressed before a launch area can be constructed.

The Route 26 underpass Feasibility Study is complete and DeIDOT has reviewed and given their concurrence that an underpass is possible. The next step is to design the underpass this year.

◆ **2017 Concert in the Park Series**

The following concerts have been booked for the summer of 2017:

Friday, June 9 th	Glass Onion Band
Friday, June 30 th	The Delmarva Big Band
Friday, July 14 th	The Overtime Band
Friday, July 28 th	Junior Wilson and Chatty
Saturday, August 12 th	The Delmarvalous Dolls Performing as the Andrew Sisters
Friday, August 25 th	The Funsters

◆ **Other**

Attended the SCAT dinner meeting on February 1st