

**TOWN MANAGER'S REPORT**  
**FOR THE DECEMBER 12, 2017 TOWN COUNCIL MEETING**

- ◆ **FY19 Operating and Capital Improvement Budgets**  
The FY19 budget timeline is in the packet this evening for review by council. Please check your calendars to see if any of the dates need to be changed. Discussions are underway with Department Heads to obtain input for the 1<sup>st</sup> draft which will be reviewed by council in January.
  
- ◆ **Insurance Coverage for Two Unmanned Air Craft Systems**  
Insurance coverage for two unmanned air craft systems was obtained through Global Aerospace. The cost of the coverage is \$2,846 which will be added to the insurance budget for the Police Department.
  
- ◆ **2017 Tree City Designation**  
The application for the Town to receive the 2017 Tree City Designation has been completed and returned to the Delaware Forest Service.
  
- ◆ **DFIT Quarterly Stewardship Meeting**  
The last DFIT meeting of this year will be held on Thursday, December 14<sup>th</sup>. The Department of Insurance has approved the first of two annual release of funds from the prior Group Retro Plan escrow account. Ocean View is among the eleven members that will receive a check for their pro-rata share of the \$525,520 disbursement at the meeting.
  
- ◆ **Mediacom Rate Adjustments**  
The Town has received a letter from Mediacom notifying us that they will be implementing several rate adjustments on or about January 1, 2018. The local broadcast station surcharge will increase by \$5.14 per month, the regional sports surcharge will increase by \$.41 per month, Family TV will increase by \$3.54 per month, HD will increase by \$1.00 per month, SD will increase by \$2.00 per month, and DVR Service (non-TiVo) will increase by \$4.04 per month.
  
- ◆ **Upcoming Town Events**  
**Holiday Staff and Volunteer Luncheon** – Forty people have signed up to attend the holiday staff and volunteer luncheon on Friday, December 14<sup>th</sup> at the Bear Trap Dunes restaurant.