

TOWN MANAGER'S REPORT
FOR THE SEPTEMBER 11, 2018 TOWN COUNCIL MEETING

◆ **Municipal Street Aid Funds (MSAF) FY19**

The 149th General Assembly passed House Bill. 475 "A Bond and Capital Improvements Act of the State of Delaware for the Fiscal Year ending June 30, 2019 which includes the sum of \$6,000,000 for Municipal Street Aid. The allocated portion of these funds for the Town of Ocean View is \$117,227.23.

◆ **Re-Roofing Wallace A. Melson Municipal Building, Project 2018-03**

Re-roofing of the Municipal Building has been completed and waiting for final inspection. This item will be discussed in more detail during the meeting.

◆ **Millville Fire Company Financial Statements**

In accordance with the Towns Ambulance Service Agreement and Grant Request Program, Millville Fire Company has provide the Town with their December 31, 2017 Financial Statements and Independent Accountants Review Report.

◆ **Worker Compensation Insurance Renewal September 1st – August 31, 2019**

For the term September 1st 2018 - August 31st 2019. Please note the following:

- The premium increased by \$4,534, or 8.4%, due to the following factors:
 - The Experience Modification **increased** from 0.891 to 0.947, or **5.9%**;
 - Payrolls **increased by 4.8%**;
 - The **DFIT rates are still lower** than the State DCRB rates. Please see table below:

Code	Description	2018 DCRB Manual Rate
753	Waterworks	\$7.64
890	Public Library	\$0.91
951	Outside Salespersons	\$0.81
953	Clerical	\$0.29
980	Cities & Towns	\$6.33
985	Police & Paid Firefighters	\$6.95
Code	Description	2018 DFIT Manual Rate
753	Waterworks	\$7.27
890	Public Library	\$0.88
951	Outside Salespersons	\$0.77
953	Clerical	\$0.28
980	Cities & Towns	\$6.01
985	Police & Paid Firefighters	\$6.60

Total premium amount \$54,044. FY19 Budget amount \$61,685.

◆ **Parking Lot Adjacent to the Municipal Building**

The Lord Baltimore Landing HOA board met on June 21st and agreed to allow the Town the use of their lot for overflow parking. Their attorney has drawn up an agreement for review by council and is on the agenda tonight for consideration.

◆ **Concerts in the Park 2018**

The Town hosted four concerts over the summer months. Once again, weather was a problem, one concert had to be rescheduled and attendance was extremely low at all four concerts. It is my belief that there are so many options for entertainment in the surrounding areas that we can no longer compete nor can afford expensive entertainment. For this reason, I am recommending to council that the concerts be eliminated in the FY2020 budget.

◆ **Cops and Goblins 1:00 pm – 4:00pm**

Cops and Goblins will take place on Saturday, October 27th with a rain date on Sunday October 28th.