

**TOWN MANAGER'S REPORT**  
**FOR THE FEBRUARY 10, 2015 TOWN COUNCIL MEETING**

- **Floodplain Ordinance**  
DNREC has confirmed that the Town's Floodplain Ordinance adopted at the January 13, 2015 Town Council meeting has been submitted to FEMA for review and approval.
- **Sussex County Council 2015 Economic Development and Infrastructure Grant**  
The Town has received a letter from the Sussex County Council advising us of a one-time grant of \$10,000 that must be used by June 30, 2015. I have contacted Melody Booker-Wilkins, the County's Economic Development Director, to discuss possible Town initiatives for their consideration which include additional park improvements and improvements along SR26.
- **Assawoman Canal Trail - Phase I**  
A pre-construction meeting has been scheduled for the week of February 9<sup>th</sup>. The Town Administrative Official will be in attendance.
- **Municipal Street Aid Fund**  
The Governor's budget includes a cut of the Municipal Street Aid from \$5 million to \$3 million. This is reflected in the Bond Bill. Council will be kept updated on the status of the State's MSA deliberations as we continue to work through the Town's budget. If the proposed cut from \$5 million to \$3 million is made, the Town's traditional 2% of the total funding will go from \$100,000 to \$60,000.
- **Emergency Service Enhancement Funding Program**  
As in past years, Millville Volunteer Fire Company has been mailed a grant application for completion and invited to attend the March Town Council meeting to present their requests for funding through the ESEF program.
- **ADA Sidewalk Transition Plan**  
Kercher Engineering has prepared an ADA compliance assessment for the sidewalks within the Town's right-of ways. A meeting will be scheduled during the month of February to review the barriers and to determine planning for design and construction improvements. A line item has been included in the FY16 Capital Budget for this work.
- **Reserve Study – Whayland Group**  
The Reserve Study has been completed, reviewed by staff, and will be presented at the February Town Council meeting.
- **FY16 Operating and Capital Budget**  
The FY16 Operating and Capital Budget, Draft #2, will be reviewed at the February Town Council meeting.