TOWN MANAGER'S REPORT FOR THE JUNE 9, 2015 TOWN COUNCIL MEETING

Computer Upgrades

Bids are being reviewed for computer upgrades for the general administrative staff. This expenditure was approved in the FY16 Capital Improvement Budget.

> Park Improvements

A proposal has been signed with Liberty Parks and Playgrounds, Inc. for park improvements. This expenditure was approved in the FY16 Capital Improvement Budget.

> Holiday Décor for the Town

A proposal has been signed for the lighting which will be installed on park facilities in the near future. A second proposal is being finalized for the remaining holiday décor. This expenditure was approved in the FY16 Capital Improvement Budget.

> FY2013 Micro-surfacing Project – Update

Streets that were included in the FY2013 micro-surfacing project were swept as promised on May 20, 2015 by Asphalt Paving Systems.

> Sussex County Council Grant

The one time grant request of \$10,000 was made to the Sussex County Council on May 28, 2015. The Town requested the funds for the purchase of a shade shelter for the park.

> Assawoman Canal Trail - Update

The restrooms for the trail have been installed at Town Road

> FY2015 Audit

The auditors will be in the office during June to begin their work on the FY2015 audit.

2015 Concerts in the Park Schedule

Friday, June 12, 2015 – Randy Lee Ashcraft and the Saltwater Cowboy Band are schedule to play. Hot Dogs will be grilled and sold by the Boy Scouts from Troop 281 and Mister Softee will serve free ice cream.

All concerts are scheduled from 6:00 pm until 8:00 pm weather permitting.