1. Call to Order

2. 2020--2021 General Budget Review Workshop

   A. Public Safety Budgets
      1. Fire Department Operating & Capital (9:30am-10:30am)

   B. General Government Budgets
      1. Elections/Registrars (10:30am-10:45am)

   C. General Government, Health & Social Services, Culture & Recreation Budgets (10:45am-12:00pm)
      (Building & Grounds Budgets)
      1. Building Maintenance and Operations & Capital (Town Hall, River House/Annex, Grange Hall, Millington Schoolhouse)
      2. Town Office Building
      3. Municipal Office Complex/Central Services & Capital
      4. Cemeteries
      5. Town Green, Grounds and Fields & Capital

   D. General Government Budget
      1. Economic Development Commission (12:00pm-12:30pm)

12:30PM LUNCH RECESS

E. General Government, Public Safety, Health & Social Services, Culture & Recreation Budgets (1:30pm-2:30pm)
   1. Regional Probate Court
   2. Selectmen
   3. Insurance (Risk Management)
   4. Legal Services
   5. Paramedic Services
   6. Chatham Health District
   7. Human Services

F. General Government Budgets (2:30pm-3:00pm)
   1. Finance Office
   2. Fringe Benefits
   3. Board of Finance

G. Debt Service (if time permits)

H. Interfund Transfers (if time permits)
I. General Fund Revenue Detail (if time permits)

J. Other Budgets Items (if time permits)

3. Public Comment

4. Adjournment

Note: Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets may be discussed and reviewed by the Board of Selectmen if time permits.