

AGENDA
Joint Dewey Beach Town Council and
Budget and Finance Committee Workshop
Life Saving Station
#1 Dagsworthy Avenue
Dewey Beach, DE 19971
Saturday, January 14, 2012 – 1:30 P.M.

Opening Ceremonies

- Pledge

Roll Call

Adoption of Agenda

Regular Agenda

1. Discuss needs, staffing levels, and general guidelines for the coming year's operational budget
2. Develop recommendations for increasing revenue and decreasing expenses
3. Develop an appropriate target for the town general fund reserve, the committed "legal defense" account, and for "roads repair" and/or "infrastructure fund," and determine specifically what is included within such an account(s)
4. Discuss municipal trash options

Public input (Time permitting)

Adjourn-Joint Workshop

Please be advised that this agenda is subject to amendments including additional or deleted items. Please contact Town Hall at (302) 227-6363 before 5:00 PM the day prior to the scheduled meeting to obtain such amendments.

Persons with disabilities requiring special accommodations should contact Town Hall at (302) 227-6363 seventy-two (72) hours in advance.
Bill Brown, Acting Executive Office Manager