AGENDA Dewey Beach Town Council Work Session Life Saving Station #1 Dagsworthy Ave Dewey Beach, DE 19971

Friday, November 9, 2012 – 5:00 P.M.

(5:00p.m.) Convene Town Work Session

Opening Ceremonies / Pledge

Roll Call

Adoption of Agenda

Agenda

- 1. Discuss budget process regarding next year's budget
 - A. Review April-September Profits & Losses vs. budget By the end of October we should have a pretty good idea of how the year will end up.
 - B. Have Budget & Finance, as well as Town Hall, forecast out End of Year results.
 - C. Review any new sources of revenue being considered that will impact the upcoming year.
 - D. Review raising and or lowering of fees and or fines
 - E. Review Business License fees
 - F. Review any Commissioner led initiative that will impact the budget

Commissioners Comments

Adjourn Town Council Work Session

Please be advised that this Agenda is subject to amendment in accordance with FOIA. Agenda items are subject to deletion at any time, including during the course of the meeting.

Persons with disabilities requiring special accommodations should contact Town Hall at (302) 227-6363 seventy-two (72) hours in advance.