

NOTICE AND AGENDA

TOWN OF DEWEY BEACH
Budget and Finance Committee Meeting
Saturday, October 27, 2012 at 2:00 PM – 5:00 PM
Dewey beach Lifesaving Station
1 Dagsworthy Avenue, Dewey Beach, DE 19971

PURPOSE: To review proposed goals for the next year and develop and prepare a draft schedule and plan for accomplishments in the coming year

AGENDA

1. Opening: Call to order, Pledge of Allegiance, Roll Call
2. Review Goals for the coming year
3. Review Town Rules for Operation of Committees
4. Review Town Guidelines for Financial Sustainability
5. Review the Draft Process for development of the FY 2013-2014 Budget
6. Discuss the October, 2012 Recommendations by the Budget and Finance Committee
7. Analyze Previous Years' Revenue and Expenditure Data
8. Discussion of the Fairness Principle
9. Discussion of the Town Powers granted in the Town Charter
10. Discussion Concerning the Difference Between a License Fee and a Tax
11. Discussion Re a Transient Occupancy Tax (TOT)
12. Discussion RE Skeleton Gross Receipts License Fee Option
13. Develop Draft Work Plan for the Year 2012-2013
14. Generate and discuss options for reducing expenditures in the Town's Budget (30 min)
15. CLOSING
 - Public comments
 - Committee Comments
 - Adjourn (No later than 5:00 PM)

Please be advised that this Agenda is subject to amendment in accordance with FOIA. Agenda items are subject to deletion at any time, including during the course of the meeting.

Persons with disabilities requiring special accommodations should contact Town Hall at (302) 227- 6363 seventy-two hours in advance.

Posted: 10/18/2012 12:00 PM