

**LEGAL NOTICE  
SPECIAL TOWN MEETING  
EAST HADDAM**

The Electors and citizens of the Town of East Haddam, Connecticut qualified to vote in Town Meeting are hereby warned and notified that a Special Town Meeting will be held in the Town Hall on Town Street in the said Town of East Haddam at 8:00 p.m. on Tuesday, May 6, 2014 for the following purposes, to wit:

**Item 1.** To consider and discuss (but not to vote on) the Town Budget for the 2014-2015 fiscal year in the amount of \$29,731,259 as recommended by the Board of Finance. All those persons qualified to vote in town meetings of the Town of East Haddam, Connecticut, are hereby further notified that pursuant to Section 7-7 of the Connecticut General Statutes, the Board of Selectmen of the Town of East Haddam have removed the above item on the call of this Special Town Meeting for submission to the voters of the Town of East Haddam who are qualified to vote at Town meetings for "yes" or "no" vote by voting machine on the following question:

Shall the Town of East Haddam budget of \$29,731,259, as recommended by the Board of Finance for fiscal year 2014-2015 be approved?

The vote by voting machine will be conducted at the Town Meeting Hall, East Haddam, Connecticut between the hours of twelve o'clock p.m. and eight o'clock p.m. (in absence of a contrary determination at the Town Meeting) on May 20, 2014.

**Item 2.** To consider and vote on the recommendation of the Board of Selectmen that the polls shall be open at six o'clock a.m. to conduct the referendum on May 20, 2014.

**Item 3:** To consider and act upon the recommendation of the Board of Selectmen and Board of Finance to accept a grant in the amount of \$500.00 from the Kitchen Gardeners International, for the "Green Committee-Food Bank Victory Garden (revenue account 75-431520-G1401 and expense account 35-541750-G1401).

Dated at East Haddam, Connecticut, this 29th day of April 2014

Mark B. Walter  
Emmett J. Lyman  
Ernest P. Malavasi  
Board of Selectmen

**TOWN OF EAST HADDAM  
2014-2015 EXPENDITURES BUDGET REQUEST SUMMARY**

DESCRIPTION	2012-2013		2013-2014			2014-2015		
	ACTUAL	ORIGINAL BUDGET	AMEND & TRANS	REVISED BUDGET	JUN 30 ESTIMATES	BUDGET REQUEST	\$ CHANGE	% CHANGE
<b>GENERAL GOVERNMENT</b>								
Assessor	\$ 116,426	\$ 123,040	\$ -	\$ 123,040	\$ 123,040	\$ 123,040	\$ -	0.0%
Building Maintenance and Operations	17,564	25,206	-	25,206	25,206	25,415	209	0.8%
Central Services/Town Office Building	125,487	138,226	-	138,226	138,226	122,612	(15,614)	-11.3%
Elections/Registrars	48,384	44,036	-	44,036	44,036	52,987	8,951	20.3%
Finance Office	143,226	45,292	-	45,292	45,292	53,028	7,736	17.1%
Land Use Office	160,780	166,274	-	166,274	166,274	161,733	(4,541)	-2.7%
Old Middle School Operations	16,119	29,110	-	29,110	29,110	22,070	(7,040)	-24.2%
Probate Court	11,952	12,313	-	12,313	12,313	12,993	680	5.5%
Selectmen	128,600	133,156	-	133,156	133,156	133,156	-	0.0%
Tax Collector	253,531	84,322	-	84,322	84,322	86,738	2,416	2.9%
Town Clerk	210,291	212,147	-	212,147	212,147	245,705	33,558	15.8%
Treasurer	16,696	16,971	-	16,971	16,971	-	(16,971)	-100.0%
Fringe Benefits	735,508	805,385	33,000	838,385	838,385	975,178	136,793	16.3%
Insurance	189,264	200,538	11,500	212,038	212,038	212,300	262	0.1%
Legal Services	69,462	70,500	-	70,500	70,500	68,500	(2,000)	-2.8%
Agriculture Commission	12,509	1,750	-	1,750	1,750	7,750	6,000	342.9%
Board of Assessment Appeals	2,778	6,500	-	6,500	6,500	5,300	(1,200)	-18.5%
Board of Finance	39,239	133,400	-	133,400	43,400	134,150	750	0.6%
Conservation Commission	2,567	9,205	-	9,205	9,205	12,100	2,895	31.5%
Economic Development Commission	30,581	53,521	-	53,521	50,000	33,821	(19,700)	-36.8%
Historic District Commission	898	1,961	-	1,961	1,961	3,075	1,114	56.8%
Open Space Committee	4,866	12,815	-	12,815	12,815	12,800	(15)	-0.1%
Zoning Board of Appeals	4,771	6,020	-	6,020	6,020	6,090	70	1.2%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,341,497</b>	<b>2,331,687</b>	<b>44,500</b>	<b>2,376,187</b>	<b>2,282,667</b>	<b>2,510,540</b>	<b>134,352</b>	<b>5.7%</b>
<b>PUBLIC SAFETY</b>								
Animal Control	35,629	40,333	-	40,333	40,333	42,183	1,850	4.6%
Building Department	112,709	117,712	-	117,712	117,712	117,712	-	0.0%
Emergency Management	79,343	64,491	-	64,491	64,491	68,660	4,169	6.5%
Fire Department	200,757	230,410	-	230,410	230,410	243,747	13,337	5.8%
Fire Marshal	27,627	25,800	-	25,800	25,800	35,305	9,505	36.8%
Police	185,138	310,687	-	310,687	310,687	325,550	14,863	4.8%
Resident Troopers	206,806	89,429	-	89,429	89,429	101,788	12,359	13.8%
<b>TOTAL PUBLIC SAFETY</b>	<b>848,009</b>	<b>878,862</b>	<b>-</b>	<b>878,862</b>	<b>878,862</b>	<b>934,945</b>	<b>56,083</b>	<b>6.4%</b>
<b>PUBLIC WORKS</b>								
General Highways	991,268	1,016,267	-	1,016,267	1,016,267	1,048,938	32,671	3.2%
Snow Removal	222,354	227,431	-	227,431	247,431	233,244	5,813	2.6%
Town Garage	56,267	59,905	-	59,905	59,905	59,165	(740)	-1.2%
Transfer Station	533,762	572,727	-	572,727	572,727	565,343	(7,384)	-1.3%
<b>TOTAL PUBLIC WORKS</b>	<b>1,803,651</b>	<b>1,876,330</b>	<b>-</b>	<b>1,876,330</b>	<b>1,896,330</b>	<b>1,906,690</b>	<b>30,360</b>	<b>1.6%</b>
<b>HEALTH AND SOCIAL SERVICES</b>								
Cemeteries	6,845	8,000	-	8,000	8,000	15,800	7,800	97.5%
Health District	76,963	79,091	-	79,091	79,091	83,664	4,573	5.8%
Human Services	2,000	3,920	-	3,920	3,920	3,920	-	0.0%
Senior Services	103,202	121,460	-	121,460	121,460	121,709	249	0.2%
Youth and Family Services	157,748	162,866	-	162,866	162,866	168,306	5,440	3.3%
YFS Early Childhood Council	-	6,000	-	6,000	6,000	6,000	-	0.0%
<b>TOTAL HEALTH AND SOCIAL SERVICES</b>	<b>346,758</b>	<b>381,337</b>	<b>-</b>	<b>381,337</b>	<b>381,337</b>	<b>399,399</b>	<b>18,062</b>	<b>4.7%</b>
<b>RECREATION AND LEISURE</b>								
Lakes Association	5,075	11,500	-	11,500	11,500	19,028	7,528	65.5%
East Haddam Public Library System	222,470	286,555	58,645	345,200	345,200	324,668	(20,532)	-5.9%
Recreation Commission	104,305	109,019	-	109,019	109,019	108,509	(510)	-0.5%
Town Greens	8,634	13,350	-	13,350	13,350	14,770	1,420	10.6%
<b>TOTAL RECREATION AND LEISURE</b>	<b>340,484</b>	<b>420,424</b>	<b>58,645</b>	<b>479,069</b>	<b>479,069</b>	<b>466,975</b>	<b>(12,095)</b>	<b>-2.5%</b>
<b>DEBT SERVICE</b>								
Interest	693,090	654,252	-	654,252	654,252	685,512	31,260	4.8%
Notes Payable	1,277,177	1,057,177	-	1,057,177	1,057,177	1,322,177	265,000	25.1%
<b>TOTAL DEBT SERVICE</b>	<b>1,970,267</b>	<b>1,711,429</b>	<b>-</b>	<b>1,711,429</b>	<b>1,711,429</b>	<b>2,007,689</b>	<b>296,260</b>	<b>17.3%</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>7,650,666</b>	<b>7,600,069</b>	<b>103,145</b>	<b>7,703,214</b>	<b>7,629,694</b>	<b>8,226,237</b>	<b>523,023</b>	<b>6.8%</b>
<b>EDUCATION</b>	<b>18,342,040</b>	<b>18,767,533</b>	<b>-</b>	<b>18,767,533</b>	<b>18,767,533</b>	<b>18,867,533</b>	<b>100,000</b>	<b>0.5%</b>



Albert E. Purple Fund	258,653	258,653	-	258,653	258,653	270,992	12,339	4.8%
Helen Cone Fund	21,504	15,000	-	15,000	17,200	15,000	-	0.0%
Heritage Park Donations	14,667	-	-	-	-	-	-	n/a
Palmer Fund	28,880	28,880	-	28,880	28,880	28,788	(92)	-0.3%
Ray School Corporation	213,859	203,859	-	203,859	203,859	203,859	-	0.0%
Recreation Commission Fees	15,000	15,000	-	15,000	15,000	-	(15,000)	-100.0%
From Reserve for Capital Projects	-	-	-	-	-	-	-	n/a
From Board of Education Reserves	-	-	-	-	-	-	-	n/a
Reliance on General Fund Balance	-	310,000	-	310,000	-	68,801	(241,199)	-77.8%
From Education Reserves to Shared Services	-	370,000	-	370,000	370,000	-	(370,000)	-100.0%
Capital Non-Recurring	50,000	-	-	-	-	-	-	n/a
From Middle School Conversion Fund	45,520	-	-	-	-	-	-	n/a
<b>TOTAL TRANS./OTHER FUNDING SOURCES</b>	<b>648,083</b>	<b>1,201,392</b>	<b>-</b>	<b>1,201,392</b>	<b>893,592</b>	<b>587,440</b>	<b>(613,952)</b>	<b>-51.1%</b>
<b>TUITION</b>	<b>41,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>n/a</b>
<b>TOTAL REVENUES</b>	<b>\$ 27,593,759</b>	<b>28,359,313</b>	<b>103,145</b>	<b>28,462,458</b>	<b>28,159,961</b>	<b>29,731,259</b>	<b>1,268,801</b>	<b>4.5%</b>

<b>MILL RATE CALCULATION</b>	
Expense Total	29,731,259
Less Interest & Penalties	133,000
Less Intergovernmental Agencies	4,507,109
Less Interest Income	35,000
Less Local Revenues	712,386
Less Transfers & Other Funding Sources	587,440
Required Taxes	23,756,324
Net Taxable Grand List	848,814,900
Adjusted for Uncollected Taxes	846,692,863
Divided by 1,000	846,693
<b>Mill Rate</b>	<b>28.06</b>
Current Mill Rate	26.01
<b>Mill Rate Increase</b>	<b>2.05</b>