AGENDA



EAST HADDAM BOARD OF FINANCE SATURDAY, MARCH 26, 2016 SENIOR CENTER 9:00 AM SPECIAL MEETING/BUDGET WORKSHOP

1. Call to Order

2. 2016-2017 Budget

Anticipated Schedule:

- General Budget Discussion and Review (9:00 to 9:15 am)
- Town Government Budget (9:15 to 9:45 am)
- Capital Projects/Reserves and Debt Service (9:45 to 10:15 am)
- Shared Services (10:15 to 10:30 am)
- Revenues (10:30 to 10:45 am)
- Education (10:45 am to 11:15 am)
- Budget Discussion and Deliberation (11:15 am)
- 3. Guests and Audience Comments
- 4. Additional Budget Discussion and Deliberation
- 5. Vote to Send to Town Meeting
- 6. Adjournment