

AGENDA BOARD OF SELECTMEN MONDAY, FEBRUARY 13, 2017 TOWN OFFICE ANNEX 9:30 A.M. SPECIAL MEETING

- 1. Call to Order
- 2. General Budget Review Workshop
  - A. General Government Budgets
  - B. Public Safety Budgets
  - C. Public Works Budgets
    - 1. 10:30am Public Works Director
  - D. Health & Social Services Budgets
    - 1. 11:30am Youth & Family Services
  - E. Recreation & Leisure Budgets
    - 1. 11:00am Park & Recreation Director
    - 2. 12:00am Library Director
  - F. Debt Service
  - G. Interfund Transfers
  - H. Shared Services
  - I. Capital Improvement Detail
    - 1. 10:00am Board of Education Superintendent
  - J. General Fund Revenue Detail
  - K. Other Budgets Items (as time permits)
- 3. Adjournment