



AGENDA
EAST HADDAM BOARD OF FINANCE
SATURDAY, MARCH 17, 2018
MUNICIPAL OFFICE COMPLEX
9:00 AM SPECIAL MEETING
MEETING ROOMS 1 AND 2

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Budget Presentations**
 - a. Introduction and Overview
 - b. Board of Education Presentation
 - c. Board of Selectmen Presentation
 - d. Guests and Audience Comments
4. **Budget Workshop Scheduled Departments** (with anticipated timeline)
 - a. Board of Education (following Budget presentation)
 - b. Fire Marshal (11:15 am)
 - c. Land Use—to include IWWC, WPCA, P&Z (11:30 am)
 - d. Conservation Commission (12 pm)
 - e. Library System (12:15 pm)
 - f. Brief Break for Lunch (12:30 pm)
 - g. Tax Collector (1:00 pm)
 - h. Town Clerk (1:15 pm)
5. **Budget Areas to be Reviewed as Time Allows:**
 - a. General Government
 - b. Public Safety
 - c. Public Works
 - d. Health and Human Services
 - e. Recreation and Leisure
 - f. Debt Service
 - g. Interfund Transfers
 - h. Capital
 - i. Capital Reserves and Other Funds
 - j. Shared Services
 - k. Revenue
6. **Guests and Audience Comments**
7. **Follow-up and Planning for Next Budget Workshop**
8. **Adjournment**