



AGENDA
EAST HADDAM BOARD OF FINANCE
SATURDAY, MARCH 24, 2018
MUNICIPAL OFFICE COMPLEX
9:00 AM SPECIAL MEETING
MEETING ROOMS 1 and 2

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Prior Budget Workshops Follow-up**
 - a. Education
 - b. Economic Development Commission
 - c. Transfer Station
 - d. Other
4. **Budget Workshop Scheduled Departments** (with anticipated timeline)
 - a. Youth and Family Services (12 pm)
5. **Budget Areas to be Reviewed as Time Allows:**

Anticipated Lunch Break at 12:30 pm

 - a. General Government
 - b. Public Safety
 - c. Public Works
 - d. Health and Human Services
 - e. Recreation and Leisure
 - f. Debt Service
 - g. Interfund Transfers
 - h. Capital
 - i. Capital Reserves and Other Funds
 - j. Shared Services
 - k. Revenue
6. **Guests and Audience Comments**
7. **Follow-up and Planning for Next Budget Workshop**
8. **Communications—Review of Articles for East Haddam News**
9. **Adjournment**