



**AGENDA
BOARD OF SELECTMEN
MONDAY, FEBRUARY 11, 2019
MUNICIPAL OFFICE COMPLEX
MEETING ROOM 1 & 2
9:00 A.M.
SPECIAL MEETING**

1. Call to Order
2. 2019-2020 General Budget Review Workshop
 - A. Public Safety Budgets
 1. Police Officers & Police Capital (9:15am)
 2. Resident State Trooper (9:45am)
 3. Regional Animal Control (10:00am)
 - B. Public Works Budgets (10:15am-11:15am)
 1. General Highways
 2. Snow Removal
 3. Town Garage Maintenance
 4. Transfer Station
 5. Public Works/Transfer Station Capital
 - C. General Government, Health & Social Services, Recreation & Leisure Budgets
 1. Building Maintenance and Operations & Capital (11:15am)
 2. Town Office Building
 3. Municipal Office Complex/Central Services & Capital
 4. Cemeteries
 5. Town Greens
 6. Recreation Commission & Recreation Capital (12:00pm)
 7. East Haddam Public Library System & Library Capital (12:30pm)

1:00PM LUNCH RECESS

8. Youth & Family Services (2:00pm)
 9. YFS Early Childhood Council
 10. Senior Services & Senior Services Capital (2:30pm)
 11. Chatham Health District
 12. Human Services
- D. Debt Service
 - E. Interfund Transfers
 - F. Shared Services
 - G. Capital Improvement Detail
 - H. General Fund Revenue Detail

I. Other Budget Items (as time permits)

3. Public Comment
4. Adjournment

Note: Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets will be discussed and reviewed by the Board of Selectmen as time permits.