



**AGENDA  
BOARD OF SELECTMEN  
WEDNESDAY, FEBRUARY 12, 2020  
MUNICIPAL OFFICE COMPLEX  
MEETING ROOM 1 & 2  
9:00 A.M.  
SPECIAL MEETING**

1. Call to Order
2. 2020-2021 General Budget Review Workshop
  - A. Public Safety Budgets
    1. Police Officers & Police Capital (9:30am-10:00am)
    2. Resident State Trooper (10:00am-10:15am)
  - B. Public Works Budgets (10:15am-11:30am)
    1. General Highways
    2. Snow Removal
    3. Tree Care and Removal
    4. Transfer Station
    5. Public Works/Transfer Station Capital
  - C. Public Safety, General Government, Health & Social Services, Recreation & Leisure Budgets
    1. Building Department (11:30am-11:45am)
    2. Recreation Commission & Recreation Capital (11:45am-12:15pm)
    3. Town Clerk (12:15pm-12:30pm)

**12:30PM LUNCH RECESS**

4. Senior Services & Senior Services Capital (1:30pm-2:00pm)
  5. Tax Collector (2:00pm-2:15pm)
  6. Assessor (2:15pm-2:30pm)
  7. Youth & Family Services (2:30pm-3:00pm)
  8. Early Childhood Council
  9. East Haddam Public Library System & Library Capital (3:00pm-3:30pm)
  10. Conservation Commission (3:30pm-4:00pm)
- D. Debt Service (if time permits)
- E. Interfund Transfers (if time permits)
- F. Shared Services (if time permits)
- G. Capital Improvement Detail (if time permits)
- H. General Fund Revenue Detail (if time permits)
- I. Other Budget Items (if time permits)

3. Public Comment

4. Adjournment

**Note:** Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets may be discussed and reviewed by the Board of Selectmen if time permits.