



**AGENDA
BOARD OF SELECTMEN
WEDNESDAY, FEBRUARY 12, 2020
MUNICIPAL OFFICE COMPLEX
MEETING ROOM 1 & 2
9:00 A.M.
SPECIAL MEETING**

1. Call to Order
2. 2020-2021 General Budget Review Workshop
 - A. Public Safety Budgets
 1. Police Officers & Police Capital (9:30am-10:00am)
 2. Resident State Trooper (10:00am-10:15am)
 - B. Public Works Budgets (10:15am-11:30am)
 1. General Highways
 2. Snow Removal
 3. Tree Care and Removal
 4. Transfer Station
 5. Public Works/Transfer Station Capital
 - C. Public Safety, General Government, Health & Social Services, Recreation & Leisure Budgets
 1. Building Department (11:30am-11:45am)
 2. Recreation Commission & Recreation Capital (11:45am-12:15pm)
 3. Town Clerk (12:15pm-12:30pm)

12:30PM LUNCH RECESS

4. Senior Services & Senior Services Capital (1:30pm-2:00pm)
 5. Tax Collector (2:00pm-2:15pm)
 6. Assessor (2:15pm-2:30pm)
 7. Youth & Family Services (2:30pm-3:00pm)
 8. Early Childhood Council
 9. East Haddam Public Library System & Library Capital (3:00pm-3:30pm)
 10. Conservation Commission (3:30pm-4:00pm)
- D. Debt Service (if time permits)
 - E. Interfund Transfers (if time permits)
 - F. Shared Services (if time permits)
 - G. Capital Improvement Detail (if time permits)
 - H. General Fund Revenue Detail (if time permits)
 - I. Other Budget Items (if time permits)

3. Public Comment

4. Adjournment

Note: Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets may be discussed and reviewed by the Board of Selectmen if time permits.