



**AGENDA
BOARD OF SELECTMEN
SATURDAY, FEBRUARY 15, 2020
MUNICIPAL OFFICE COMPLEX
MEETING ROOM 1 & 2
9:00 A.M.
SPECIAL MEETING**

1. Call to Order
 2. 2020--2021 General Budget Review Workshop
 - A. Public Safety Budgets
 1. Fire Department Operating & Capital (9:30am-10:30am)
 - B. General Government Budgets
 1. Elections/Registrars (10:30am-10:45am)
 - C. General Government, Health & Social Services, Culture & Recreation Budgets (10:45am-12:00pm)
(Building & Grounds Budgets)
 1. Building Maintenance and Operations & Capital (Town Hall, River House/Annex, Grange Hall, Millington Schoolhouse)
 2. Town Office Building
 3. Municipal Office Complex/Central Services & Capital
 4. Cemeteries
 5. Town Green, Grounds and Fields & Capital
 - D. General Government Budget
 1. Economic Development Commission (12:00pm-12:30pm)
- 12:30PM LUNCH RECESS**
- E. General Government, Public Safety, Health & Social Services, Culture & Recreation Budgets (1:30pm-2:30pm)
 1. Regional Probate Court
 2. Selectmen
 3. Insurance (Risk Management)
 4. Legal Services
 5. Paramedic Services
 6. Chatham Health District
 7. Human Services
 - F. General Government Budgets (2:30pm-3:00pm)
 1. Finance Office
 2. Fringe Benefits
 3. Board of Finance
 - G. Debt Service (if time permits)
 - H. Interfund Transfers (if time permits)

- I. General Fund Revenue Detail (if time permits)
- J. Other Budgets Items (if time permits)
- 3. Public Comment
- 4. Adjournment

Note: Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets may be discussed and reviewed by the Board of Selectmen if time permits.