



**AGENDA
BOARD OF SELECTMEN
SATURDAY, FEBRUARY 22, 2020
MUNICIPAL OFFICE COMPLEX
MEETING ROOM 1 & 2
9:00 A.M.
SPECIAL MEETING**

1. Call to Order
2. 2020-2021 General Budget Review Workshop
 - A. Culture & Recreation
 1. Lakes Association (9:30am-10:00am)
 - B. Public Safety Budgets
 1. Fire Marshal (10:15am-10:30am)
 2. Emergency Management (10:30am-10:45am)
3. 2020-2021 Full Budget Review
 - A. General Government Budgets
 - B. Public Safety Budgets
 - C. Public Works Budgets
 - D. Health & Social Services Budgets
 - E. Culture & Recreation Budgets
 - F. Debt Service
 - G. Interfund Transfers
 - H. Shared Services
 - I. Capital Improvement Detail
 - J. General Fund Revenue Detail
 - K. Other Budgets Items (as time permits)
4. Public Comment
5. Potential Budget Resolution
6. Adjournment

(12:30PM LUNCH RECESS)

Note: Budgets with times assigned will have representatives in attendance to present their budget proposal. All other budgets may be discussed and reviewed by the Board of Selectmen if time permits.