

**DATE:** February 20, 2018  
**TO:** Plymouth Department Contacts, Boards/Commissions, and Town Council  
**FROM:** James T. Kilduff  
**RE:** Budget Proposal for FY18-19

The Finance Board is reviewing the initial budget proposal for FY18-19. An individual Board of Finance member has been assigned for each Department. The assigned respective Board of Finance member will be contacting the appropriate Department contact to review their section of the budget.

I am currently scheduling dates when each Department budget will be discussed before the full Finance Board. In light of current budgetary conditions it is imperative Board and Commission members be represented on the specific evening when their area of their interest is discussed. The schedule for these meetings will be forwarded when complete.

The Finance Board Budget assignments for FY 18-19 are as follows:

- James Zalot- Public Safety (Police, Fire Department, Communications)
- Victoria Carey- Capitals and Debt Service, Public Works -(shared with James Kilduff)
- Briana Brumaghim- Public Health Services & Land Use Boards
- Jay Dorso- Employee Benefits (Pensions, Workers Compensation & Health Insurance)
- Pattie DeHuff - Libraries and Recreation
- James Kilduff -General Administration and Public Works-(shared with Victoria Carey )

Thank you for your assistance.

Sincerely,

James T. Kilduff  
Finance Board Chairman