

DATE: February 28, 2018
TO: Plymouth Department Contacts, Boards/Commissions, and Town Council
FROM: James T. Kilduff
RE: Budget Proposal for FY18-19 - Schedule

Below are the scheduled dates when each Department budget will be discussed before the full Finance Board. In light of current budgetary conditions it is imperative Board and Commission members be represented on the specific evening when their area of their interest is discussed.

Departments	Discussion Date	Budget Assignment/Contact
	March 1	
Revenues, Capitals & Debt Service	March 5	Ann Marie Rheault
General Administration	March 8	James Kilduff
General Administration – Part 2	March 12	
Board of Education budget presentation	March 15	
Public Works	March 19	Vicky Carey/James Kilduff
Public Health Services & Land Use Boards	March 22	Briana Brumaghim
Libraries & Recreation	March 26	Pattie DeHuff
Public Safety (Police, Fire Department, Communications)	March 29	James Zalot
Finalize Board of Education, Capitals and Debt Service	April 2	All
Employee Benefits (Pensions, Workers Compensation & Health Insurance)	April 5	Jay Dorso/Ann Marie Rheault

Thank you for your assistance.

Sincerely,

James T. Kilduff
 Finance Board Chairman