

**Below are the scheduled dates when each Department budget will be discussed before the full Finance Board. The Pass thru of the budget will continue at each BOF meeting as time allows. There are additional open BOF meeting dates available that will be utilized (if necessary) to meet the April 19th deadline for the Budget Presentation.

Departments	Discussion Date	Day of week / All meetings begin @ 7PM
Pass Thru of Budget: General Fund Review & General Administration	March 4th	Thursday
Board of Education Budget Presentation	March 11 th	Thursday
*General Government	March 15th	Monday
Public Works & Building Department	March 18 th	Thursday
Public Safety: Police, Fire, Fire Marshal, Ambulance & Communications	March 22nd	Monday
Libraries / Parks & Recreation	March 25th	Thursday
Employee Benefits (Pensions, Workers Compensation & Health Insurance)	March 29 th	Monday
Capitals and Debt Service	April 1st	Thursday
Board of Education Budget Review	April 5th	Monday
General Fund revenues/expenditures review- 2nd pass thru of Budget, Finalize & Adjust Revenues/Expenditures & approve totals	April 8th	Thursday
Public Hearing- Board of Finance Budget Presentation & Tri Board meeting	April 19th	Monday

** General Government: Town Council/Mayor; Comptroller; Assessor; Board of Assessment Appeals; Tax Collector; Treasurer; Legal Services; Human Resources; Central Supply; Clerical Office; Town Clerk; Registrars; Land Use/Building; Zoning Board of Appeals; Property & Casualty Insurance; Historic Properties; Probate; Wetlands/Conservation; Economic Development; Special Services; Public Health/Human Services; WPCA