

DATE: March 20, 2023

TO: Plymouth Department Contacts, Boards/Commissions, and Town Council

FROM: James T. Kilduff

RE: Budget Proposal for FY23-24 - ****SCHEDULE SUBJECT TO CHANGE**

**** Below are the scheduled dates for Department Budget discussions. Please see posted Agendas for additions & changes to this list.**

The Public Hearing/Budget Presentation will be held on Thursday, April 13, 2023

Departments	Discussion Date	Budget Assignment/Contact
Board Of Education Budget Presentation	March 9th	
Public Works	March 20th	Vicky Carey
Parks & Recreation / Public Health Services	March 23rd	Barbara Rockwell
Public Safety (Police/Fire/Emergency Management /Communications – Library and Land Use	March 27th	Eugene Croce /Jim Kilduff /Vicky Carey/Briana Brumaghim
General Administration & Capitals/PVAC Ambulance	March 30 th	Jennifer Brunoli/Vicky Carey/Eugene Croce
General Fund revenues/expenditures review- 2nd pass thru of Budget, Finalize & Adjust Revenues/Expenditures & approve totals	April 3rd	
	April 6th	
	April 10th	
Public Hearing-Board of Finance Budget Presentation & Tri Board meeting	April 13th	

Thank you for your assistance.

Sincerely,

James T. Kilduff
Finance Board Chairman