

Town of Plymouth

80 Main Street, Terryville, CT 06786

www.plymouthct.us

Board of Finance

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1. Call Meeting to Order: Jim Kilduff, Chairman called the scheduled Public Hearing -Plymouth Board of Finance Presentation of Proposed General Fund Budget Thursday, April 14, 2022 meeting to order at 6:08 p.m. in the Community Room, Plymouth Town Hall.

Roll Call: Present were Town Councilman Nate Brown, Town Councilman Dan Gentile, Town Councilman Joe Green, Mayor Joseph T. Kilduff, and Town Councilwoman Roxanne McCann, Ron Tiscia, Town Councilman. Also present from the Town of Plymouth were Town Attorney William A. Hamzy, and Director of Finance Grace K. Zweig.

Present from the Board of Finance were Jim Kilduff- Chairman, Vicky Carey-Vice-Chair, Board of Finance Member Eugene Croce, Board of Finance Member Barbara Rockwell, Board of Finance Member Briana Brumaghim, and Board of Finance Member Jennifer Brunoli.

Present from the Board of Education were Plymouth Board of Education Superintendent Brian Falcone, and Plymouth Board of Education -Business Manager Matthew Tencza.

Plymouth Board of Education Members: Mr. Walt Seaman-Board Chairman, Mrs. Karen E. Kulesa, Vice-Chair, Mrs. Michelle Lucian- Plymouth Board of Education Secretary, Mrs. Cindy Candrea-Florenciani-Plymouth Board of Education Member, Mr. Richard Foote-Plymouth Board of Education Member, Ms. Dia Fusco-Plymouth Board of Education Member, Mr. Patrick Perugino-Plymouth Board of Education Member, Mr. Gregory Showers-Plymouth Board of Education Member, and Mr. Louis Zbuska-Plymouth Board of Education Member.

2. Pledge of Allegiance: James Kilduff led the group and audience in the Pledge of Allegiance.

Fire Exit Notification: James Kilduff noted the Fire Exits for the record.

3. Presentation of Proposed FY 2022-23 General Fund Budget

Jim Kilduff, Chairman welcomed everyone to the Board of Finance meeting.

Jim Kilduff, Chairman read into the record:

LEGAL NOTICE - TOWN OF PLYMOUTH PUBLIC HEARING ON BUDGET

The Board of Finance, Town of Plymouth, CT, will hold a Public Hearing at the Plymouth Town Hall Community Room on Thursday, April 14, 2022, at 6:00 p.m. to consider the recommendation of the Board of Finance relative to the Town Budget for fiscal year July 1, 2022 through June 30, 2023. Electors and qualified taxpayers of Plymouth will be heard at the Public Hearing. Immediately following the Public Hearing on budget proposal, there will be a Joint Meeting of the Board of Finance, Board of Education, and the Town Council.

Eileen Collins
TOWN CLERK
2022 MAY -3 PM 2:00
PLYMOUTH, CT
TOWN CLERK'S OFFICE
FOR RECORD

Noted: Copies of the budget, as recommended by the Board of Finance, have been and are available from the Office of the Town Clerk at the Plymouth Town Hall during regular business hours and the Budget has been posted on the Town Webpage.

The Budget Presentation included the following:

Welcome -Town of Plymouth, CT -Public Hearing on General Fund Budget for Fiscal Year 2022 – 2023 dated April 14, 2022

Hearing Agenda

- ❖ Call to Order/Pledge of Allegiance
- ❖ Legal Notification
- ❖ Presentation of the General Fund Budget
- ❖ Public Comment/Q & A
- ❖ Adjourn to Joint Meeting of Town Council, Boards of Finance & Education

Jim Kilduff, Chairman - Board of Finance introduced, Vicky Carey – Board of Finance Vice-Chair, Board of Finance Members: Eugene Croce, Barbara Rockwell, Briana Brumaghim, and Jennifer Brunoli.

Jim Kilduff Chairman -Board of Finance introduced Grace K. Zweig - Director of Finance and Roxanne McCann, Town Council Liaison.

The Budget Presentation included the following:

1. Budget Highlights
2. Summary of Revenues & Expenses
3. Tax Impact & Closing Comments

Jim Kilduff, Chairman discussed the following within his presentation:

Budget Goal

To prepare a balanced, responsible budget under the current economic conditions. Why?

Tax Foundation

Connecticut's Property Taxes graph – noted revaluation

Budget Highlights

- ❖ General Fund Contribution to Roads increased from \$241,612 to \$491,612
- ❖ Retirement Contributions fully funded with an increase of \$236,000
- ❖ Fund balance left untouched
- ❖ Mill Rate decreased by 4.29 from 40.63 to 36.34
- ❖ This proposed budget includes an increase to the Board of Education's budget by 2.15%, an increase of \$527,869 for a total of \$25,079,896 which will allow for major goals to be achieved.

- ❖ Find the Midpoint - What's Right & True - Stay Balanced
- ❖ Revenues Pie Chart
- ❖ Expenditures Pie Chart %
- ❖ Expenditures Pie Chart \$
- ❖ Expenditures Graph

- ❖ Summary of Total Expenditures
 - \$42,057,769 General Fund 2021-22 Budget
 - \$43,291,608 Proposed General Fund 2022-23 Budget
 - \$ 1,233,839 or 2.93% increase

- ❖ Capital Projects - FY 2022-2023 – Highlights – Noted some ARPA (American Rescue Plan Act) funded

- ❖ Short Term Financing of Cap Projects

- ❖ Town Of Plymouth / Grand List Comparison/Real Estate

- ❖ Commentary & Observations

- ❖ Public Comment

4. Public Input – Question and Answer Session

None

5. Adjournment to Joint Meeting with Town Council and Board of Education

(See Plymouth Town Council Joint Meeting with the Plymouth Board of Finance and Plymouth Board of Education)

Eugene Croce made a motion, seconded by Barbara Rockwell to adjourn at 6:30 pm to Joint Meeting with Town Council & Board of Education.

Motion passed unanimously

Respectfully submitted,

Michele Yokubinas

Michele Yokubinas
Recording Secretary