

Town of Plymouth

80 Main Street, Terryville, CT 06786

www.plymouthct.us

Board of Finance

Telephone: 860-585-4001

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1. **Call Meeting to Order:** Jim Kilduff, Chairman called the scheduled March 6, 2023, Board of Finance regular meeting to order at 7:01 p.m. Members in attendance: Victoria Carey - Vice Chairman, Eugene Croce, Barbara Rockwell, Briana Brumaghim, and Jennifer Brunoli-excused absence. Also Present; Grace K. Zweig - Finance Director, and Roxanne McCann - Town Council Liaison

2. **Pledge of Allegiance:** Jim Kilduff led the group and audience in the Pledge of Allegiance.

Fire Exit Notification: Jim Kilduff noted the Fire Exits for the record.

3. **Acceptance of Minutes – March 2, 2023 - Follow-up**

4. **Continue pass-through of Budget**

Various Members of the Board of Finance discussed in detail various sections of the Town of Plymouth Fiscal Year July 1, 2023-June 30, 2024 – Mayor's Proposed Budget Draft #1 dated February 14, 2023. Pgs. 9 -12 for discussion purposes – DRAFT/WORKING COPY* can be viewed in its entirety at the Town of Plymouth, CT -Town Hall and on the Town of Plymouth's website (www.plymouthct.us)

PLYMOUTH, CT
TOWN CLERK'S OFFICE
RECEIVED
2023 MAR - 9 PM 4:33
J. Kilduff
TOWN CLERK

NOTE: MILL RATE CALCULATION IS FOR REFERENCE ONLY. THE FINAL MILL RATE HAS NOT BEEN DETERMINED BY THE BOARD OF FINANCE AND WILL NOT BE FINAL UNTIL AFTER APPROVAL BY THE TOWN COUNCIL.

Jim Kilduff noted this is the initial pass-through of the budget and will asterisk (*) items that will be discussed further when department representation is present and briefly elaborated.

A brief discussion took place regarding elected officials' salaries/incremental increases.

*A brief discussion took place regarding the following:

✓	Acct. No.	*Description
	4109	Mayor
	4121	Comptroller
	4127	Board of Finance - Reserve for Contingency
	4132	Board of Assessment Appeals
	4135	Tax Collector - Service Contracts
	4141	Human Resources - Medical Services (DOT Physicals, Pre-employment hiring)
	4143	Central Supply - Postage (Rates up), Membership & Dues (Benefit multiple departments)
	4145	Clerical Office - Regular Employees (Contract raises), General Office Supplies
	4149	Registrars
	4153	Land Use -Regular Employees

Board of Finance Meeting**March 6, 2023****Page 2 of 2**

	Acct. No.	*Description
	4156	Employee Benefits -Wage/Benefit Adjustments, Compensated Absences
	4157	Property & Casualty Insurance
	4173	Economic Development - Other Professional/Tech. Services (Contract)
	420101	Police - Captain, Firearms & Ammunition
	420102	Animal Control - Regular Employees
	420301	Fire Department – Equipment (Itemized list) -breakdown cost

5. Public Comment

Melanie Church, 328 Main Street, Terryville, CT – questioned re. Police Department, Town Manager, and taxpayers

James Moslak, 18 Carriage Drive, Terryville, CT – Public Works Director salary, Town Clerk - certification

6. Correspondence

Budget narratives were distributed previously – note: still awaiting - Tax Collector, Clerical, Building Inspector, and Parks & Recreation

7. Board Member's Comments

Barbara Rockwell - None

Eugene Croce - None

Vicky Carey - None

Briana Brumaghim - Good start to the budget seem to have a consensus.

8. Adjournment

There being no further business of the Board of Finance, a motion was made by Eugene Croce seconded by Barbara Rockwell to adjourn at 8:40 p.m. This motion was approved unanimously.

Respectfully submitted,

Michele Yokubinas

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Recording Secretary