

TOWN OF PLYMOUTH

WATER POLLUTION CONTROL AUTHORITY

Mail and Billing Address

P.O. Box 257

Pequabuck, CT 06781

Phone: (860) 582-4881



Treatment Plant

35 Canal Street

Pequabuck, CT 06781

Fax: (860) 585-4071

wpca@plymouthct.us

TOWN OF PLYMOUTH WATER POLLUTION CONTROL AUTHORITY PUBLIC HEARING NOTICE

Notice is hereby given, in accordance with Section 7-255 of the Connecticut General Statutes, as amended, that the Plymouth Water Pollution Control Authority will hold a Public Hearing on Monday, June 21, 2021, at 7:00 p.m. at the facility located at 35 Canal Street, Pequabuck CT. At which time property owners shall have an opportunity to be heard concerning the FY 2021/2022 budget and other related charges for the use of the sewage system.

- 1) Proposed WPCA Budget FY 2021-2022 \$1,689,156.03
- 2) Proposed Sewer Use fee for 2021/2022 of \$400.00 per unit
- 3) Discussion of all other Sewer related fees:
Sewer Lateral Permit Fee, Connection Fee, Disconnection Fee, Reconnection Fee, Lateral Repair Fee, moving of line, all fees related to the WPCA Discharge Policy and fees related to the Fats, Oils and Grease (FOG) Discharge Permit
- 4) Revision of WPCA Discharge Policy adopted 6/18/2018. The revised Discharge Policy will bring the WPCA in compliance with new State of CT DEEP Miscellaneous Industrial Users (MIU GP) effective September 29, 2020
- 5) Adoption of Metered Flow Policy for Commercial/Residential Units Mixed in One Dwelling

A copy of the proposed FY 2021-2022 Budget and Current Fee Schedule and other documents are on file in the Plymouth Town Clerk's Office and Town of Plymouth Web site www.plymouthct.us Please note the WPCA Regular June 21, 2021, meeting will immediately follow the close of the public hearing.

Dated: June 10, 2021

George F. Andrews, Jr., WPCA Chairman

TOWN OF PLYMOUTH WPCA PROPOSED 2021-2022 BUDGET

FY/2021-2022

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

PROPOSED
BUDGET

8201	WASTEWATER GENERAL TREATMENT	
6001.82.8201.000000.54102	Screenings & Grit Removal	\$6,000.00
6001.82.8201.000000.54300	Repairs & Maintenance (Plant)	\$25,000.00
6001.82.8201.000000.54305	Vehicle Repairs & Maintenance	\$5,000.00
6001.82.8201.000000.54411	Water	\$3,500.00
6001.82.8201.000000.54421	Sludge Disposal	\$190,000.00
6001.82.8201.000000.54900	Maintenance & Service Agreements	\$20,000.00
6001.82.8201.000000.55300	Telephone & Communications	\$13,000.00
6001.82.8201.000000.56210	Natural Gas	\$15,000.00
6001.82.8201.000000.56220	Electricity	\$110,000.00
6001.82.8201.000000.56240	Oil	\$2,000.00
6001.82.8201.000000.56290	Chemicals	\$47,000.00
6001.82.8201.000000.56900	Other Supplies (Laboratory)	\$35,000.00
6001.82.8201.000000.56903	Safety Supplies	\$5,000.00
	SUBTOTAL	\$476,500.00
8205	PUMPING STATIONS	
6001.82.8205.000000.54300	Repairs & Maintenance (Pump Stations)	\$30,000.00
	Pump Station Wetwell Cleaning	\$15,000.00
6001.82.8205.000000.54900	Generator Maintenance	\$3,000.00
6001.82.8205.000000.55300	Telephone	
6001.82.8205.000000.56220	Electricity	\$35,000.00
	SUBTOTAL	\$83,000.00
8207	COLLECTION SYSTEMS	
6001.82.8207.000000.54300	Repairs & Maintenance (Manholes)	\$30,000.00
	Repairs & Maintenance (Collection System)	\$10,000.00
	SUBTOTAL	\$40,000.00
8211	ADMIN & GENERAL EXPENSES	
6001.82.8211.000000.51610	Wages - Regular Employees	\$380,000.00
6001.82.8211.000000.51630	Overtime	\$40,000.00
6001.82.8211.000000.51900	Unused Vacation	\$1,000.00
6001.82.8211.000000.51902	On-Call Pay	\$9,360.00
6001.82.8211.000000.51903	Longevity Pay	\$1,725.00
6001.82.8211.000000.51904	Wages/Benefit Adjustment	\$7,500.00
6001.82.8211.000000.53020	Legal Services	\$10,000.00
6001.82.8211.000000.53200	Conferences & Training	\$1,500.00
6001.82.8211.000000.53410	Audit/Accounting Services	\$4,750.00
6001.82.8211.000000.55010	Tax Dept Fee - Shared Services	\$4,000.00
6001.82.8211.000000.55202	Insurance Property & Casualty	\$65,000.00
6001.82.8211.000000.55301	Postage	\$4,000.00
6001.82.8211.000000.55400	Advertising	\$750.00

6001.82.8211.000000.55500	Printing	\$2,250.00
6001.82.8211.000000.55800	Mileage Reimbursement	\$500.00
6001.82.8211.000000.55990	Banking Services Fees	\$500.00
6001.82.8211.000000.56100	General Office Supplies	\$3,000.00
6001.82.8211.000000.56900	Other Supplies (Plant & System Supplies)	\$5,000.00
6001.82.8211.000000.56902	Clothing	\$7,000.00
6001.82.8211.000000.57300	System Equipment (Tools)	\$2,000.00
6001.82.8211.000000.58100	Membership & Dues	\$450.00
6001.82.8211.000000.58130	Permit Fees	\$2,800.00
6001.82.8211.000000.58250	Nitrogen DEEP Local Shared Expense	\$33,941.00
	SUBTOTAL	\$587,026.00
8213	EMPLOYEE BENEFITS	
6001.82.8213.000000.52200	Social Security / Medicare	\$32,596.00
6001.82.8213.000000.52300	Retirement Contributions (Active)	\$25,000.00
6001.82.8213.000000.52301	Retirement Contributions (Defined Benefit)	\$81,309.00
6001.82.8213.000000.52500	Tuition Reimbursement (Education Stipends)	\$3,500.00
6001.82.8213.000000.52600	Unemployment Compensation	
6001.82.8213.000000.52800	Health Insurance (Active)	\$95,500.00
6001.82.8213.000000.52801	Health Insurance (Retirees)	\$9,600.00
6001.82.8213.000000.52803	Insurance Accident & Health	\$3,000.00
6001.82.8213.000000.52805	Medical Buy-Out	\$0.00
6001.82.8213.000000.52900	Compensated Absences	\$5,000.00
6001.82.8213.000000.55201	Insurance - Workers Compensation	\$15,000.00
	SUBTOTAL	\$270,505.00
8215	NON-OPERATING EXPENSES-CAPITAL	
6001.82.8215.000000.53300	Engineering Fees	\$10,000.00
6001.82.8215.000000.53510	Software Maintenance (QDS)	\$5,500.00
6001.82.8215.000000.57100	Underground Storage Tank	
6001.82.8215.000000.57300	Capital Outlay-T capital projects (pumps)	\$60,000.00
6001.82.8215.000000.57340	Computer/Software Parts	\$15,000.00
6001.82.8215.821501.58310	GO Bonds 2013 Principal	\$50,000.00
6001.82.8215.821501.58320	GO Bonds 2013 Interest	\$3,750.00
6001.82.8215.821502.58310	WWTF CWF-458 Principal	\$54,343.37
6001.82.8215.821502.58320	WWTF CWF-458-C Interest	\$16,531.66
	New Vehicle	\$7,000.00
	Stationary Generators	\$10,000.00
	SUBTOTAL	\$232,125.03
	TOTAL BUDGET	\$1,689,156.03

TOWN OF PLYMOUTH WPCA	
WPCA REVENUES	
Budget Amount	\$1,689,156.03
Total Billable Units	4423.25
100% Collection Rate	\$1,680,835.00
95% Collection Rate	
95% Collection Rate	\$1,596,793.25
95% Difference	\$92,362.78
95% User Fee Increase	\$20.88

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WPCA Fee Schedule 2020/2021

Sewer User Fee: \$380.00 Per Unit effective 10/1/2020

Sewer Connection Fee: \$2,500.00

Sewer Connection / Disconnection / Reconnection / Line Repair Permits: \$100.00

Reconnection: Increase / Decrease of a Sewer Lateral \$500.00

Septic Dump Fee: \$85.00 Per 1,000 gallons - \$8.50 per each 100 gallons

Recreational Vehicle dump Fee: \$5.00 per 50 gallons (Plymouth Residents Only)

Sewer Discharge Permit Application Fee: \$250.00

Fats, Oils, and Grease (FOG) Permit Application: \$250.00

Discharge Limits and Fees into the Treatment Facility:

Biochemical Oxygen Demand (BOD) Limit 200 mg/l - \$0.48 per pound over 200 mg/l

Suspended Solids (SS) Limit 200 mg/l - \$0.84 per pound over 200 mg/l

Nitrogen Pounds - \$1.78 per pound of discharge

Remediated Ground Water / Temporary Discharge - \$0.10 per gallon, \$10.00 per 100 gallons, \$100.00 per 1000 gallons.

WPCA

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DRAFT 1

Subject: Revision change to WPCA "Discharge Policy" Adopted 6/18/2018 last revision approved 6/17/2019

The Town of Plymouth Water Pollution Control Authority is updating the above referenced discharge policy to be in compliance with the new regulations put forward by the CT Department of Energy and Environmental Protection Agency (DEEP).

The new reporting requirements are titled "General Permit for Discharges from Miscellaneous Industrial Users (MIU GP)". Issuance Date: September 29, 2020, Effective Date: October 31, 2020, Filing extension Date: April 29, 2021, and Expiration Date: October 30, 2025. The WPCA will discontinue the discharge policy adopted 6/18/2018 and revisions with the exception of discharge limits and fee schedule. The WPCA will adopt the new MIU GP policy of issuance September 29, 2020.

All existing, renewals, and new discharge permits will be reviewed and approved by the WPCA. All applicants will file a Discharge Notification Form to the Publicly Owned Treatment Works (POTW) along with any required attachments.

The WPCA still reserves the right to set the date, time, flow rate and daily amount to be discharged. If at any time the discharge creates process control issues or causes the WPCA to be violation the discharge shall be terminated.

The WPCA shall charge a fee for all existing, renewals, and new discharge applications. The WPCA reserves the right to waive certain fees for Town of Plymouth municipal departments.

For new applications the base fee is \$_____ base fee for all existing and renewals the fee is \$_____. Fee increases will vary and depend on the complexity of the application.

If the application is reviewed and denied in the best interests of the Town of Plymouth / WPCA the application fee or any additional fees will not be refunded.

Fats, Oils and Grease (FOG) Discharge Permit: This is briefly discussed in Appendix H pages 63 and 64 of the (MIU GP) document. The WPCA will still utilize its current FOG policy adopted May 16, 2011. The FOG regulations are governed by 22a-430b of the CT General Statutes, 19-13-B42 of the CT Public Health Code and the Plumbing and Drainage Institute (PDI) standard PDI-G101. Base fee for new applicants is \$_____.

The WPCA reserves the right to make changes to the Discharge Policy to comply with updated regulations or in the best interests of the Town of Plymouth / WPCA.

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DRAFT 1

Metered Flow Policy

Commercial / Residential Units Mixed in One Dwelling

There are areas in the Town of Plymouth that are zoned for commercial and residential units within the same dwelling. The total units will be recorded on the property record card listed on the Assessor Data Base. At the top of the property card, it will say if the property is zoned residential, commercial, industrial / manufacturing or municipal.

Fee Schedule for all categories:

Residential Fee is a flat rate of 52,000 gallons per dwelling unit. Each additional separate living quarters within the dwelling shall be charged a separate unit.

Commercial, industrial / manufacturing and municipal fees are based on actual gallons used with a minimum unit charge of 52,000 gallons regardless if the yearly metered flow is below the minimum unit fee.

Multi mix zoned dwellings shall be charged the following:

If a property is zoned commercial for business use and the dwelling has residential units within the dwelling each unit will be billed separately.

The commercial unit shall be billed by using the yearly city water meter reading. 52,000 gallons shall be deducted off the yearly meter reading for each additional residential unit and the commercial unit shall be billed for the remaining water consumption. If the remaining gallons used is less than the minimum unit charge the business shall be charged one unit.

The WPCA reserves the right to modify or update the above policy as needed.